



**AGENDA
REGULAR MEETING OF THE BARRHEAD TOWN COUNCIL
TUESDAY, AUGUST 25, 2026 AT 5:30 P.M.
IN THE TOWN OF BARRHEAD COUNCIL CHAMBERS**

Barrhead....a quality community....giving a quality lifestyle

1. Call to Order
2. Consideration of Agenda (Additions - Deletions)
3. Confirmation of Minutes
 - (a) Regular Meeting Minutes – July 14, 2026
4. Public Hearing
 - (a) None
5. Delegations
 - (a) Parks and Recreation Update – Stacy Irwin, Sydney Miller, and Jonathan Hynes
6. Old Business
 - (a) RFD Sensory Equipment Placement – Shallon Touet
7. New Business
 - (a) BFN BRWC Water Treatment Plant Culvert Project – Sheldon Flett
 - (b) Community Grant Selection Committee – Jennifer Mantay
 - (c) Monthly Bank Statement Ended June 30, 2026 – Jennifer Mantay
 - (d) Monthly Bank Statement Ended July 31, 2026 – Jennifer Mantay
 - (e) Financial Statement Report to end of June = Jennifer Mantay

8. Reports
 - (a) Council Reports
9. Minutes
 - (a) None
10. Bylaw
 - (a) None
11. Correspondence Items
 - (a) Barrhead Regional Fire Services – June Report
 - (b) RCMP Q1 Provincial Community Report
12. For the Good of Council
13. Tabled Items
 - (a) None
14. Closed Session
 - (a) None
15. Adjourn

MINUTES OF THE REGULAR MEETING OF THE BARRHEAD
TOWN COUNCIL HELD TUESDAY, JULY 14, 2026,
IN THE TOWN OF BARRHEAD COUNCIL CHAMBERS

PRESENT Mayor Assaf, C. Botros, D. Kluin, A. Oswald, D. Sawatzky, D. Smith and S. Fylyshtan

Officials: Collin Steffes, CAO, Jennifer Mantay, Director of Corporate Services, Jenny Bruns, Director of Planning, Economic Development & Legislative Services, and Jodie Lyons, Municipal Coordinator

ABSENT

OTHERS Daniel Janson, Barrhead Leader

CALL TO ORDER Mayor Assaf called the meeting to order at 5:30 p.m.

AGENDA The agenda was reviewed.

232-26 Moved by Cr. Sawatzky that the agenda be accepted as presented.

CARRIED UNANIMOUSLY

CONFIRMATION OF MINUTES

The Minutes of the Regular Town Council Meeting of June 23, 2026, were reviewed.

233-26 Moved by Cr. Botros that the Minutes of the Regular Town Council Meeting of June 23, 2026, be approved as presented.

CARRIED UNANIMOUSLY

DELEGATION

BARRHEAD REGIONAL FIRE SERVICES

ENTERED Mayor Assaf welcomed Gary Hove, Fire Chief, Barrhead Regional Fire Services, to the meeting at 5:31 p.m.

Fire Chief, Gary Hove, presented information about how the deployment process of Barrhead Fire Services personnel and trucks and equipment are provided.

EXITED Mayor Assaf and Council thanked Fire Chief, Gary Hove; he exited the meeting at 6:01 p.m.

NEW BUSINESS

SURPLUS ASSET DISPOSAL POLICY

Shallon Touet, Director of Parks and Recreation, presented for Council's consideration and approval of the proposed Surplus Equipment and Asset Disposal Policy. The policy establishes a standardized, transparent, and accountable process for identifying, approving, and disposing of Town-owned surplus assets.

234-26 Moved by Cr. Sawatzky that Council approve the Surplus Equipment and Asset Disposal Policy as presented.

CARRIED UNANIMOUSLY

**50th AVENUE ROAD
REHABILITATION**

Sheldon Flett, Director of Public Works, requested for Council to review the tenders received for the 50th Avenue Road Rehabilitation in Beaver Brook and award the contract.

235-26 Moved by Cr. Oswald that Council award the 50th Avenue Rehabilitation project to D&H Concrete Services Ltd. at a cost of \$328,467.00 excluding GST.

CARRIED UNANIMOUSLY

**ROLLING BARRAGE BIKE
RALLY – LEGION ROAD
CLOSURE**

Jenny Bruns, Director Planning, Economic Development, and Legislative Services, presented to seek Council approval for the temporary closure of portions of 51 Street and 51 Avenue, as shown on the attached road closure plan, to safely accommodate the Rolling Barrage Bike Rally at the Barrhead Legion on August 18, 2026.

236-26 Moved by Cr. Fylyshtan that Council approve the temporary closure of portions of 51 Street and 51 Avenue, as presented for the Rolling Barrage Bike Rally, to be held on August 18, 2026, at the Barrhead Legion subject to approval of the event application.

CARRIED UNANIMOUSLY

**MONTHLY BANK
STATEMENT**

Jennifer Mantay, Director of Corporate Services, requested for Council to accept the Monthly Bank Statement to May 31, 2026, as presented.

237-26 Moved by Cr. Oswald that Council accepts the Monthly Bank Statement, to May 31, 2026, as information.

CARRIED UNANIMOUSLY

**BRIEFING NOTE:
MINISTER DAN WILLIAMS
ADVOCACY UPDATE**

Collin Steffes, CAO, provided a briefing note for Council titled “Minister Dan Williams – Advocacy Update and Proposed Follow-up Meeting Request”.

238-26 Moved by Cr. Kluin that Council receive the briefing note titled "Minister Dan Williams – Advocacy Update and Proposed Follow-up Meeting Request" for information.

CARRIED UNANIMOUSLY

**BILL 28 AFFECTING
PUBLIC LIBRARY SERVICE**

Collin Steffes, CAO, presented to advise Council of the recent amendments to the Libraries Act contained within Alberta's Bill 28 – Municipal Affairs and Housing Statutes Amendment Act, 2026, and to seek Council direction for Administration to report back once the Province releases the accompanying regulations outlining the anticipated financial, governance and service impacts to the Barrhead Public Library.

239-26 Moved by Cr. Botros that Council direct Administration to report back to Council, following the release of the Government of Alberta's regulations under the Libraries Act as amended by Bill 28, with an assessment of the anticipated financial, governance and service delivery implications for the Barrhead Public Library and any recommendations for municipal implementation.

CARRIED UNANIMOUSLY

**COUNCIL
REPORTS**

The following Reports to Council as of July 14, 2026, were reviewed:

- (a) Barrhead Exhibition Assoc. & Agricultural Society – Cr. Oswald

240-26 Moved by Cr. Kluin that the following Reports to Council as of July 14, 2026 be accepted as information:

- (a) Barrhead Exhibition Assoc. & Agricultural Society – Cr. Oswald

CARRIED UNANIMOUSLY

CORRESPONDENCE

The following correspondence to Council was reviewed:

- Barrhead Regional Fire Services – June Report

241-26 Moved by Cr. Sawatzky that the correspondence to Council is accepted as information.

CARRIED UNANIMOUSLY

**FOR THE GOOD
OF COUNCIL**

Cr. Oswald congratulated Borealis Acres – Shire Horses for their recent award at the Calgary Stampede Heavy Horse Show for Supreme Champion Shire 2026

Mayor Assaf passed on kudos to everyone who helped make the Canada Day event a great success! Everything went well from the Volleyball event to the Trade Show.

ADJOURN

242-26 Moved by Cr. Kluin that the Council Meeting be adjourned at 6:52 p.m.

CARRIED UNANIMOUSLY

TOWN OF BARRHEAD

Mayor, Ty Assaf

CAO, Collin Steffes

REQUEST FOR DECISION

To: Town Council

From: Shallon Touet, Director of Parks and Recreation

Date: August 25, 2026

Re: Sensory Playground Features Placement

1.0 **PURPOSE:**

To present Council with options for the placement of four sensory equipment park features and to seek Council's direction regarding the preferred location and configuration.

2.0 **BACKGROUND AND DISCUSSION:**

The Town is considering the placement of four sensory pieces of equipment intended to provide additional inclusive recreational opportunities for residents and visitors.

In determining the most appropriate location and configuration, Administration discussed the proposed placement of the equipment with Kayleigh Robertson, Playground Specialist with Blue Imp Playground Equipment, to obtain industry perspective regarding sensory equipment placement and inclusive playground design.

Currently the province does not have a standard or regulation that requires sensory equipment to be clustered together or distributed throughout a park. Alberta accessibility guidance and applicable CSA playground standards focus on accessibility, safety, inclusive design, and site context rather than prescribing a specific layout for sensory equipment.

Industry best practices followed by municipalities, landscape architects, recreation planners, and playground designers generally support the development of inclusive play zones or recreation destinations, rather than isolated pieces of sensory equipment.

Best practices generally include:

- Locating sensory equipment within or immediately adjacent to other accessible recreation features.
- Locating equipment close enough together to allow families and caregivers to supervise children effectively.

- Providing a variety of sensory experiences, including touch, sound, movement, and visual stimulation, within one destination.
- Providing nearby quiet space or seating for users who may become overstimulated.
- Connecting the area to accessible pathways and, where possible, locating it near parking and washroom facilities.

2.1 **OPTION ONE:** Cecile Martin Park Walking Track

One option, as recommended by the Barrhead Accessibility Coalition, is to distribute the sensory equipment along the Cecile Martin Park walking track.

Advantages:

- Encourages movement along the trail.
- Integrates sensory play into an outdoor walking experience.
- May attract families using the park.

Disadvantages:

- Equipment becomes fragmented.
- Less effective as an inclusive recreation destination.
- More difficult for caregivers to supervise multiple stations.
- Provides less opportunity for children to move naturally between several sensory experiences.
- Maintenance inspections may become more time-consuming.
- May create inconsistent interaction of programmed activity and resting park benches.

Distributing individual sensory panels throughout a walking trail may be appropriate where the objective is specifically to create a sensory or interpretive walking trail. This would be a different type of installation than a centralized inclusive play or recreation area.

Accessibility Coalition Suggested Placement (approximate locations):



Parks and Recreation recommended placement, if Cecile Martin Park is chosen (approximate location in conjunction with other existing playground activity):



2.2 OPTION TWO: Rotary Splash Park

The Rotary Splash Park provides an existing recreation destination with accessible recreation opportunities, and existing playground programming.

Advantages:

- Play and participate in sensory activities.
- Access existing accessible recreation features.
- Cool off and use the splash park.
- Experience multiple sensory activities in one location.
- Remain with family members who may be using different amenities.

Disadvantages:

- Seasonal Use: The sensory equipment may receive less use during the off-season unless it remains accessible and attractive independently of the splash park.
- Noise/stimulation: Because a splash park can already be a busy, noisy and highly stimulating environment, it may not be ideal for every child who would benefit from sensory equipment.
- Maintenance coordination: The equipment would be located within a site that already has seasonal operational and maintenance requirements,

which could require coordination between playground and splash-park maintenance.

- **Seasonal access and winter maintenance:** The Rotary Splash Park is not routinely plowed or cleared of snow during the winter months. As a result, sensory equipment located at the Rotary Splash Park may have limited accessibility and use during the winter season unless additional winter maintenance is considered. This may reduce year-round accessibility compared with a location that is already maintained for winter use.

This "hub" approach is consistent with current inclusive recreation planning and newer inclusive park developments.

Parks and Recreation recommended placement, if Rotary Splash Park is chosen. (approximate location):



2.3 Cluster the Four Pieces Together

Regardless of the selected site, clustering the four pieces together is consistent with current inclusive playground design practices.

A clustered layout allows users to move naturally between activities and creates a defined sensory zone. It also improves caregiver supervision and may simplify ongoing inspection and maintenance.

3.0 ALTERNATIVES:

- 3.1 Council may choose to approve the placement of all four sensory equipment pieces together at the Rotary Splash Park, creating a centralized inclusive recreation destination.
- 3.2 Council may choose to direct Administration to cluster all four pieces together at Cecile Martin Park – appropriate if Council wishes to develop the location as an inclusive recreation area.
- 3.3 Council may choose to direct Administration to distribute the sensory equipment along the Cecile Martin Park walking track, with the understanding that this approach would function more as a sensory walking trail than a centralized inclusive recreation area.
- 3.4 Council may choose to direct Administration to investigate an alternative location or configuration for the four sensory equipment pieces.

4.0 FINANCIAL IMPLICATIONS:

Financial implications will include costs associated with site preparation, installation, accessible pathways or connections, seating or quiet areas, and any other site-specific requirements associated with the selected location.

If situated at the Rotary Splash Park, additional snow removal and site maintenance requirements may need to be considered if Council chooses to offer accessibility to the Splash Park during the winter months. Any associated costs would be dependent on the level of winter maintenance required.

A centralized installation may provide efficiencies related to ongoing inspection and maintenance compared with equipment distributed throughout a park.

Any additional costs will be dependent on the location and final site design and would be identified by Administration prior to implementation.

5.0 INTERDEPARTMENTAL IMPLICATIONS:

The selected location will require coordination between Parks and Recreation, Operations, and Administration regarding site planning, accessibility, installation, maintenance, and ongoing inspection requirements.

6.0 SENIOR GOVERNMENT IMPLICATIONS:

None anticipated.

7.0 POLITICAL/PUBLIC IMPLICATIONS:

The placement of sensory equipment may be of significant interest to families, caregivers, residents with disabilities, and users of the Town's parks and recreation facilities.

Locating the equipment as part of an inclusive recreation destination may provide greater opportunities for families to use multiple amenities together and support the Town's broader objective of providing accessible and inclusive recreational opportunities.

8.0 ATTACHMENTS:

Sensory equipment information sheets.

9.0 RECOMMENDATION:

Administration recommends that Council approve the placement of all four sensory equipment pieces together at Rotary Splash Park.

10.0 RECOMMENDED MOTION (Public):

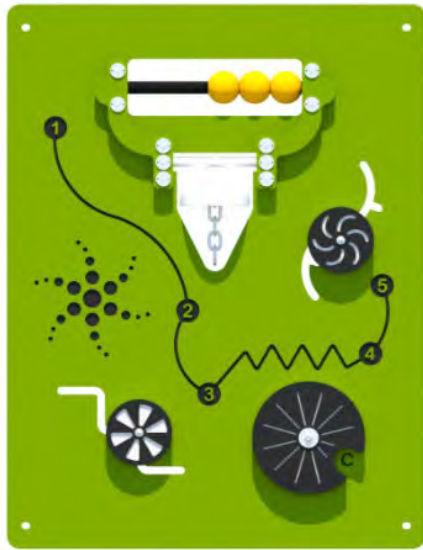
That Council approve the placement of the four sensory equipment pieces together at the Rotary Splash Park.

(original signed by the CAO)

Collin Steffes
CAO

Sensory Playground Equipment Information

Activity Panel



The Activity Panel delivers wide variety of engaging and calming sensory activities, including visual, tactile and auditory. Users can ring a bell, jostle or spin the abacus balls, move a disc along a path, turn a dial to reveal numbers and trace their fingers

along the trail to find numbers 1 to 5.

Accessibility: accessible with appropriate design & surfacing

Age Range: 18mo-12yr

Type of Play: quiet/calming, sensory

Cognitive: focus/concentration, literacy

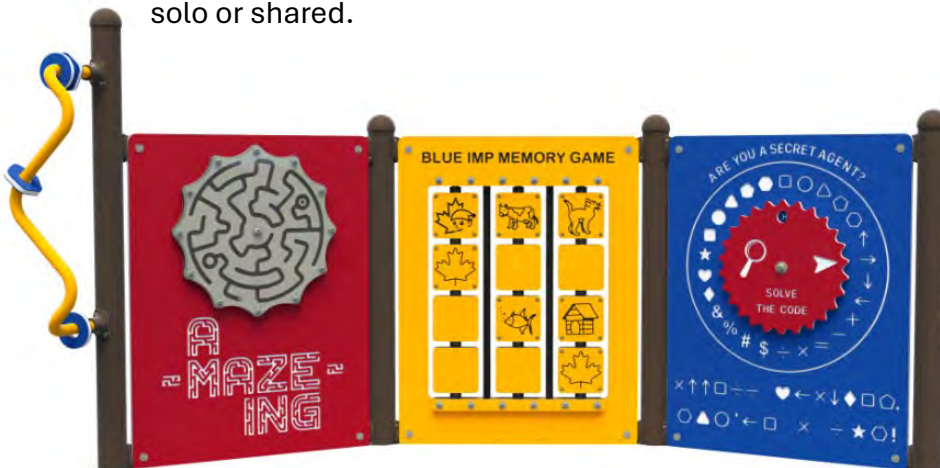
Motor Skills: fine motor skills

Sensory: auditory, tactile, visual



Quiet Games:

Featuring the Noodle, Marble Maze, Memory Game and Secret Agent panels, the Quiet Games playground panels deliver engaging activities designed for calm and focus, either solo or shared.



Developmental benefits

Type of Play: parallel play, quiet/calming

Cozy Cubby



The Cozy Cubby creates a quiet retreat where children can curl up and take a break from the bustle of the playground when they're feeling overstimulated. Side panels feature calming tactile activities for added calming sensory engagement.

Developmental benefits

Type of Play: quiet/calming, solitary or shared

Sensory: tactile

Music Time

Young children will enjoy making joyful sounds and pretending they are in the band with the Music Time playground panels, featuring the Accessible Piano, Accessible Ratchet and Drum Panel. Music Time promotes imaginary and sensory play for all abilities and is easily accessible at ground level.



Developmental benefits

Type of Play: sensory

Sensory: auditory, tactile, visual

Social/Emotional: imaginative

BRIEFING NOTE

To: Town Council

From: Sheldon Flett, Director Public Works

Date: August 25, 2026

Re: WTP Culvert Delays

1.0 **BACKGROUND:**

- Department of Fisheries and Oceans Canada (DFO) prohibited culvert rehabilitation work on or near the riverbank during the restricted activity period of April 15 to July 1, 2026, due to potential impacts on fish and spawning activities. This restriction is consistent with the fish and fish habitat protection provisions of the federal *Fisheries Act*.
- In accordance with Federal requirements, the Water Plant Access Road Project was expected to begin (weather permitting) July 2 -July 5, 2026, with completion anticipated by the end of August.
- Due to heavy rainfall throughout June and July and the resulting high river levels, start of project construction was delayed. This construction season has experienced unusually high and sustained rainfall, leading to elevated water levels flowing through the existing culvert and creating unsuitable construction conditions.
- The saturated ground has also resulted in unstable riverbanks, raising concerns about the integrity of the temporary bridge. The contractor has inspected the bridge and confirmed that it remains structurally sound and capable of safely supporting deliveries and heavy equipment once construction begins.
- In addition, the contractor has experienced delays on other projects due to ongoing weather conditions, further impacting the schedule for the culvert project.
- Construction is now tentatively expected to begin in mid-September 2026, when lower rainfall and reduced stream flows are typically anticipated. It is estimated to take up to 6 weeks to complete this project, therefore we have an estimated end date at the end of October.

2.0 **ALTERNATIVES:**

- None

WATER TREATMENT PLANT ROAD
CULVERT AND RIVERBANK AREA



3.0 FINANCIAL IMPLICATIONS:

- This project was originally scheduled for construction during the winter months, when water flow was expected to be minimal or nonexistent. As a result, contingency measures such as a diversion channel or dewatering pumps were not included in the project scope. Implementing these significant measures at this stage would result in significant additional costs to the project.
- Public Works has extended the rental of the temporary bridge for an additional one to two months. Barsi Construction has verbally indicated that it will consider providing the Town with a reduction in the bridge rental costs due to the delay.

4.0 INTERDEPARTMENTAL IMPLICATIONS:

- Corporate Communications has been continually updating the public through various communication channels. Currently a live pop-up is on the Town's website, posts have been made on the Town's Facebook channels, as well as an initial text message BARC Alert; including email and voice calls.
- Further, a walking trail detour map was updated to a more user-friendly version and posted to the Website notice. The detour provides a reasonable path around and away from the Water Treatment road crossing, until construction is completed, and the area is safe for pedestrians.
- Large signs were also placed at either side of the temporary bridge on June 27th to divert the public and provide notice that access is not permitted.

5.0 SENIOR GOVERNMENT IMPLICATIONS:

None anticipated.

6.0 POLITICAL/PUBLIC IMPLICATIONS:

- Walking trail users may continue to use the Town paths via a detour around the construction area while the project site remains closed to the public.

7.0 ATTACHMENTS:

- Email from Sameng
- Letter from Contractor
- Communication Updates

8.0 RECOMMENDATION:

None

Email From Sameng to Barsi Enterprises & Town of Barrhead

From: Brandon Rivet <Brandon.Rivet@sameng.com>
Sent: Friday, July 31, 2026 3:24 PM
To: Barsi Enterprises Ltd. <barsient@telus.net>; Barsi, Craig <craig.barsient@live.com>
Cc: Collin Steffes <csteffes@barrhead.ca>; Sheldon Flett <SFlett@barrhead.ca>
Subject: [EXTERNAL] - RE: Barrhead Regional Water Commission Culvert - Construction Timeline Monitoring

Hello Craig,

I spoke with your office yesterday and was advised that you likely will not be able to begin the culvert installation until sometime in September 2026. While this is not ideal, as the project has already been delayed for some time and the additional cost of renting the temporary bridge for another one or two months is a concern, we understand that this has been an unprecedented year due to the significant rainfall and resulting construction delays across the region.

We would like to work with you to complete the project this season and accommodate your schedule, which has clearly been affected by this year's weather conditions. We also recognize that the DFO design changes have contributed to the delay as well.

With that in mind, could you please provide an email or letter addressed to the Town outlining the reasons for the delay, including the impacts of the weather and the DFO design changes, and confirming your intention to complete the work in September of this year?

Additionally, given the impacts that these delays have had on all parties involved, we would appreciate your cooperation in working with us to keep the project as close to the original contract budget as possible. We recognize the challenges created by the schedule changes and weather, and would like to work with you to manage costs while ensuring the project is completed successfully.

Thanks,



Brandon Rivet, C.E.T.
 Project Manager
Sameng Inc.
 201 Cardinal Building 17205 – 106A Ave NW
 Edmonton, AB T5S 1M7
 Office: (780) 482-2557 Ext 240 / Cell: (780) 777-8205
www.sameng.com



August 4, 2026

Town of Barrhead
Box 4189
Barrhead, AB T7N 1A2

RE: Barrhead Water Treatment Plant Access Road Culvert Replacement Update

The Water Treatment Plant culvert was originally scheduled to be installed during the winter months, with completion anticipated by mid-March 2026 before spring thaw conditions occurred. However, due to delays associated with permitting and the subsequent approval process with the Department of Fisheries, the project was unable to proceed within the original schedule.

The Department of Fisheries enforces a restricted activity period during which no in-stream work is permitted between April 1 and July 1 each year to protect fish spawning and habitat. As a result, construction activities within the watercourse were postponed until the permitted work window.

To maintain access to the Water Treatment Plant, Barsi installed a temporary bridge, which will remain in place until construction resumes in mid-September 2026.

This year has experienced unusually high and sustained rainfall, resulting in elevated water levels flowing through the existing culvert. Because the work was originally planned for the winter, when water flow was expected to be minimal or nonexistent, no contingency measures such as a diversion channel or dewatering pumps were included in the project scope. Implementing these measures now would require significant additional costs to the Town of Barrhead. Historically, September experiences lower rainfall and reduced stream flows, providing more favourable conditions to complete the work safely and efficiently without the need for extensive water management.

The Department of Fisheries has also requested modifications to the original design. These changes have been incorporated into the project and will not impact the overall project cost.

Barsi appreciates the continued cooperation of the Town of Barrhead and Sameng Inc. We look forward to working together to manage costs while ensuring the project is completed safely, successfully, and within budget.

Sincerely,

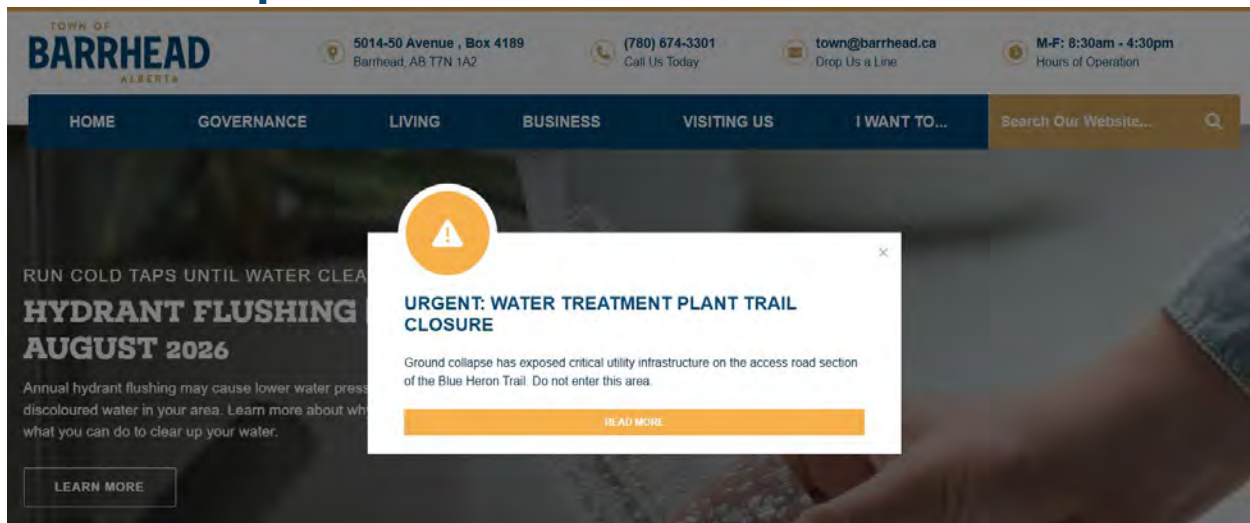
Craig Barsi
Barsi Enterprises Ltd.

PO Box 960, Mayerthorpe, AB T0E 1N0 T – 780-786-4014 F – 780 786-4012

barsient@telus.net

COMMUNICATIONS UPDATES: TRAIL CLOSURE

Website Updates:



URGENT SAFETY ALERT: WATER TREATMENT PLANT ACCESS ROAD AND WALKING TRAIL no public access



Website Messaging:

The Town of Barrhead is issuing an **urgent safety warning** for the Water Treatment Plant access road that forms a part of the Blue Heron walking trail, closed since July 2025 due to a collapsed culvert and roadway failure.

COMMUNICATIONS UPDATES: TRAIL CLOSURE

There is NO PUBLIC ACCESS in the identified area as there is a significant risk to **personal safety AND critical utility infrastructure**.

Signage and physical barriers are erected to signify the active hazard zone requiring the public stay out of the area. This is no longer a construction hazard, but with **additional recent ground collapse** in the area, **critical utility infrastructure has been exposed**.

Most importantly:

- The area remains **closed to all public access, with no exceptions**.
- New high-visibility warning signage is being installed to ensure clarity.
- Tampering with, removing, or relocating safety signage, fencing, or gates is a public safety violation.
- Repairs to the access road remain delayed due to mandatory environmental timelines under the federal Fisheries Act, which restricts in-water construction to protect fish habitat during specific seasonal windows. The Town does not control this timeline and is working with regulators to resume work as soon as permitted.

We understand the closure is frustrating, particularly with a popular trail being inaccessible in this area. The risk in this specific area has changed, and continuing to enter it is not a matter of convenience versus access, but that of personal safety and the integrity of critical utility infrastructure. Access remains open to the Blue Heron Trail elsewhere throughout Barrhead.

Trail Closure Signs:

The signage was put up June 27. There are two signs, one on either side of the temporary bridge.



COMMUNICATIONS UPDATES: TRAIL CLOSURE

Updated Walking Trail Map



REQUEST FOR DECISION

To: Town Council

From: Jennifer Mantay, Director of Corporate Services

Date: August 25, 2026

Re: Community Grants Committee Appointments

1.0 PURPOSE:

For Council to appoint two members of Council and two members of Administration to the Community Grant Committee established under the Community Grants Program.

2.0 BACKGROUND AND DISCUSSION:

The Town of Barrhead Policy #012-033 establishes the Community Grants Program to support eligible organizations delivering projects or programs that benefit the community, with Town Council retaining final approval authority for grant funding. The related procedure establishes a Community Grant Committee to review applications, evaluate eligible submissions using established criteria, and make funding recommendations to Council.

1) Committee Composition and Role:

- a. The procedure specifies that the Committee is comprised of two members of Administration and two members of Council. Applications are accepted four times per year (February 28, May 31, August 31, and October 31), and the Committee is to meet within one week of each intake deadline.
- b. Appointing the Committee members will allow the program to proceed in accordance with the approved procedure.

3.0 ALTERNATIVES:

Council may consider the following alternatives:

- 3.1 Council may appoint two members of Council and two members of Administration to the Community Grant Committee as recommended.
- 3.2 Council may select different appointees or defer the appointments and provide further direction to Administration.

4.0 FINANCIAL IMPLICATIONS:

There are no additional direct financial implications associated with the appointments. Community Grant funding will continue to be administered within the approved Miscellaneous Grants to Organizations annual budget, as set out in the procedure.

5.0 INTERDEPARTMENTAL IMPLICATIONS:

The two appointed members of Administration will be required to participate in the application review process and Committee meetings following each intake deadline. Corporate Services will coordinate the grant intake, review process, recommendations to Council, applicant notifications, and program records.

6.0 SENIOR GOVERNMENT IMPLICATIONS:

There are no identified senior government implications associated with these appointments.

7.0 POLITICAL/PUBLIC IMPLICATIONS:

Establishing the Committee in accordance with the approved procedure supports a consistent and transparent review process for community grant applications. Council will continue to make the final funding decisions, maintaining public accountability for the allocation of municipal grant funds.

8.0 ATTACHMENTS:

- 8.1 Town of Barrhead Community Grants Program Summary;
- 8.2 Policy #012-033 - Community Grants Program;
- 8.3 Community Grants Program Procedure.

9.0 ADMINISTRATIVE RECOMMENDATION:

Administration recommends that Council appoint two members of Council and Jennifer Mantay, Director Corporate Services and Shallon Touet, Director of Parks and Recreation -representing the two members of Administration to the Community Grant Committee in accordance with Policy #012-033 and the Community Grants Program Procedure.

10.0 PROPOSED MOTION(S):

That Council appoint Councillors _____ and _____, and Administration representatives Jennifer Mantay, Director Corporate Services and Shallon Touet, Director of Parks and Recreation to the Community Grant Committee.

(original signed by the CAO)

Collin Steffes
CAO

Town of Barrhead Community Grants Program

Supporting Community Projects that Enhance Quality of Life

The Town of Barrhead Community Grants Program provides financial support to local non-profit organizations and community groups delivering programs, services, or events that benefit residents and strengthen the community.

Who Can Apply

- Non-profit organizations
- Community groups and associations
- Organizations delivering projects within the Town of Barrhead

Applications must demonstrate a clear benefit to Barrhead residents.

What Is Eligible

- Community programs and events
- Recreation, culture, and social initiatives
- Projects benefiting children, youth, seniors, families, or the general public
- Equipment, materials, facility costs, and promotion

What Is Not Eligible

- Projects or programs that have already received Town funding through the Community Grant Program or any other source.
- Administrative costs such as personnel expenses, non-program related fundraising expenses and/or legal fees;
- Individuals, unless they have the written support of an organization or group they are involved with and will be the 'sponsor' of the grant;
- Religious or political activities;
- Debt retirement, depreciation, retroactive or deficit funding;
- Purchases of tobacco, alcohol or cannabis products;
- Expenditures for a program, event, training or travel that has already occurred.

Intake Periods & Deadlines

- February 28
- May 31
- August 31
- October 31

Applications must be complete and submitted by the deadline to be considered.

How Applications Are Evaluated

Applications are reviewed for eligibility and scored based on:

- Community Benefit
- Alignment with Community Priorities
- Financial Need & Leverage
- Project Feasibility

Application Requirements

- Project description and timeline
- Explanation of funding usage and community benefit
- Target participants and estimated reach
- Project budget
- Funding request

Important Conditions

- Funds must be used as approved
- Changes require prior Town approval
- A final report is required within 30 days of project/program completion
- Council may request full or partial repayment of any unused grant funding

Contact Information

Jennifer Mantay, Director of Corporate Services

Email: jmantay@barrhead.ca

Phone: 780-674-3301



POLICY # 012-033

Community Grants Program

Resolution Number:	TBA
Original Approval Date:	June 23, 2026
Review Due Date:	June 2029
Revised Policy Date:	

POLICY STATEMENT:

The Town of Barrhead supports initiatives that enhance quality of life, promotes community engagement and aligns with municipal priorities. Funding allocation is based on merit, community impact and available budget.

PURPOSE:

This policy establishes the framework for the Town Community Grants Program, which provides financial support to eligible organizations delivering projects or programs that benefit the community.

SCOPE:

This policy applies to all Community Grant funding administered by the Town of Barrhead
Final Approval Authority will be Town Council.



COMMUNITY GRANTS PROGRAM PROCEDURE STATEMENT:

Policy Number: 012-033

Original Approval Date: June 23, 2026

Review Due Date: June 2029

Revised Procedure Date:

PROCEDURE

PURPOSE:

The objective of this procedure is to provide the framework for the Town Community Grants Program, which provides financial support to eligible organizations delivering projects that benefit the community.

DEFINITIONS:

Applicant: An eligible non-profit organization, community group, or entity applying for funding under this program.

Community Grant: Financial or in-kind support provided by the Town of Barrhead to eligible applicants for approved projects or programs.

Community Grant Committee: The group established by the Town of Barrhead, comprised of two members of Administration and two members of Council, responsible for receiving and reviewing Community Grant applications, evaluating submissions based on established criteria, and making funding recommendations to Council.

Council: The elected governing body of the Town of Barrhead responsible for final approval of funding, unless otherwise delegated.

Eligible Project: A project or program that demonstrates benefit to Barrhead residents and aligns with Town priorities.

Final Report: A required submission by grant recipients outlining how funds were used and the outcomes achieved.

RESPONSIBILITIES:

Community Grant Committee:

- o Committee will receive and review grant applications, evaluate submissions and make funding recommendations to Council.

Council:

- o Council will be the final approving authority for the grant applications.

PROCEDURE STEPS:

1. Application Intake

- o Applicants must submit a completed application form (Schedule A).
- o Applications will be accepted four times per year, being February 28, May 31, August 31, and October 31.

2. Funding Formula

- o Funding will be based on the Miscellaneous Grants to Organizations annual budget, divided by the number of intake periods per year.

3. Evaluation Process

- o Within one week of the application intake deadline, the Community Grant Committee will meet to review all applications received.
- o The Community Grant Committee will review applications for completeness and eligibility.
- o The Committee will score all eligible applications by using the Community Grant Application Eligibility Review document (Schedule B).

4. Funding Recommendation

- o The Community Grant Committee will make funding recommendations to Council during the first Council meeting of the month following the intake closing date.

5. Funding Approval

- o Final funding decisions shall be approved by Town Council.
- o Approvals and Denials shall be issued, in writing, to the Applicant within one week of Council decision.

6. Funding Disbursement

- o Approved funds shall be issued to the Applicant within one week of Council approval.

7. Final Reporting

- o Funding recipients must submit a final report (Schedule C) within 30 days of project/program completion.

8. Record Keeping
 - o The Town shall maintain records of all applications, evaluations and funding decision.

REQUEST FOR DECISION

To: Town Council

From: Jennifer Mantay, Director of Corporate Services

Date: August 25, 2026

Re: Monthly Bank Statement to June 30, 2026

1.0 PURPOSE:

For Council to accept the Monthly Bank Statement to June 30, 2026, as presented.

2.0 BACKGROUND AND DISCUSSION:

It has been the practice of Administration to provide Council with Monthly Bank Statements as financial information to provide some insight on the Town's financial activities.

3.0 ALTERNATIVES:

3.1 Council receives the Monthly Bank Statement to June 30, 2026, as information.

3.2 Council instructs Administration to provide additional information to the Monthly Bank Statement to June 30, 2026, and report back to the next Council Meeting.

4.0 FINANCIAL IMPLICATIONS:

None

5.0 INTERDEPARTMENTAL IMPLICATIONS:

None

6.0 SENIOR GOVERNMENT IMPLICATIONS:

None

7.0 POLITICAL/PUBLIC IMPLICATIONS:

Not Applicable

8.0 ATTACHMENTS:

8.1 Monthly Bank Statement June 30, 2026

9.0 ADMINISTRATIVE RECOMMENDATION:

Administration recommends that Council accepts the Monthly Bank Statement, to June 30, 2026, as information.

10.0 PROPOSED MOTION:

That Council accepts the Monthly Bank Statement, to June 30, 2026, as information.

(original signed by the CAO)
Collin Steffes
CAO

**TOWN OF BARRHEAD
MONTHLY BANK STATEMENT
FOR MONTH ENDED JUNE 30, 2026**

PER TOWN OF BARRHEAD:	SERVUS GENERAL ACCT	TERM DEPOSITS
Net Balance - Previous Month	8,136,626.75	2,000,000.00
Receipts	6,761,509.57	
Interest	18,972.86	
Transfers from/to Term Deposits	0.00	3,000,000.00
Cancelled Cheques	0.00	
SUBTOTAL	14,917,109.18	5,000,000.00
Disbursements	4,811,009.54	
Debentures/Interest	0.00	
School Requisition	0.00	
Transfers from/to General	0.00	2,000,000.00
NSF/Returned Cheques or Transfers	0.00	
Postdated Cheques	0.00	
NET BALANCE AT END OF MONTH	10,106,099.64	3,000,000.00

PER BANK:		
Balance at end of month	9,357,911.02	3,000,000.00
Outstanding Deposits	800,710.99	
SUBTOTAL	10,158,622.01	3,000,000.00
Outstanding Cheques	52,522.37	
NET BALANCE AT END OF MONTH	10,106,099.64	3,000,000.00

**TERM DEPOSIT SUMMARY
FOR MONTH ENDED JUNE 30, 2026**

<u>Financial Institution</u>		<u>Term Amount</u>	<u>Interest Rate</u>	<u>Term Started</u>	<u>Investment Details</u>
Servus	\$	3,000,000.00	2.74	23-Jun-26	Maturity Date Sept. 21, 2026

REQUEST FOR DECISION

To: Town Council

From: Jennifer Mantay, Director of Corporate Services

Date: August 25, 2026

Re: Monthly Bank Statement to July 31, 2026

1.0 PURPOSE:

For Council to accept the Monthly Bank Statement to July 31, 2026, as presented.

2.0 BACKGROUND AND DISCUSSION:

It has been the practice of Administration to provide Council with Monthly Bank Statements as financial information to provide some insight on the Town's financial activities.

3.0 ALTERNATIVES:

3.1 Council receives the Monthly Bank Statement to July 31, 2026, as information.

3.2 Council instructs Administration to provide additional information to the Monthly Bank Statement to July 31, 2026, and report back to the next Council Meeting.

4.0 FINANCIAL IMPLICATIONS:

None

5.0 INTERDEPARTMENTAL IMPLICATIONS:

None

6.0 SENIOR GOVERNMENT IMPLICATIONS:

None

7.0 POLITICAL/PUBLIC IMPLICATIONS:

Not Applicable

8.0 ATTACHMENTS:

8.1 Monthly Bank Statement July 31, 2026

9.0 ADMINISTRATIVE RECOMMENDATION:

Administration recommends that Council accepts the Monthly Bank Statement, to July 31, 2026, as information.

10.0 PROPOSED MOTION:

That Council accepts the Monthly Bank Statement, to July 31, 2026, as information.

(original signed by the CAO)
Collin Steffes
CAO

**TOWN OF BARRHEAD
MONTHLY BANK STATEMENT
FOR MONTH ENDED JULY 31, 2026**

PER TOWN OF BARRHEAD:	SERVUS GENERAL ACCT	TERM DEPOSITS
Net Balance - Previous Month	10,106,099.64	3,000,000.00
Receipts	1,924,427.54	
Interest	23,458.83	
Transfers from/to Term Deposits	0.00	
Cancelled Cheques		
SUBTOTAL	12,053,986.01	3,000,000.00
Disbursements	2,135,480.01	
Debentures/Interest	0.00	
School Requisition	0.00	
Transfers from/to General	0.00	
NSF/Returned Cheques or Transfers	0.00	
Postdated Cheques	0.00	
NET BALANCE AT END OF MONTH	9,918,506.00	3,000,000.00

PER BANK:		
Balance at end of month	10,155,623.74	3,000,000.00
Outstanding Deposits	27,998.10	
SUBTOTAL	10,183,621.84	3,000,000.00
Outstanding Cheques	265,115.84	
NET BALANCE AT END OF MONTH	9,918,506.00	3,000,000.00

**TERM DEPOSIT SUMMARY
FOR MONTH ENDED JULY 31, 2026**

<u>Financial Institution</u>		<u>Term Amount</u>	<u>Interest Rate</u>	<u>Term Started</u>	<u>Investment Details</u>
Servus	\$	3,000,000.00	2.74	23-Jun-26	Maturity Date Sept. 21, 2026

REQUEST FOR DECISION

To: Town Council

From: Jennifer Mantay, Director of Corporate Services

Date: August 25, 2026

Re: Financial Statement Report to June 30, 2026

1.0 PURPOSE:

For Council to approve the Financial Statement Report ending June 30, 2026, as presented.

2.0 BACKGROUND AND DISCUSSION:

It has been the practice of Administration to provide Council with interim financial information to offer insight on the Town's financial activities for both the operational and capital budgets.

3.0 ALTERNATIVES:

Council tables the Financial Statement Report ending June 30, 2026, and instructs Administration to provide additional information and report back to the next Council Meeting.

4.0 FINANCIAL IMPLICATIONS:

Not Applicable

5.0 INTERDEPARTMENTAL IMPLICATIONS:

Not Applicable

6.0 SENIOR GOVERNMENT IMPLICATIONS:

Not Applicable

7.0 POLITICAL/PUBLIC IMPLICATIONS:

Not Applicable

8.0 ATTACHMENTS:

- A. Financial Statement Report ending June 30, 2026
- A-1, A-2 Operating Financial Statement By Department
- B-1 Operating Financial Statement By Category
- C-1 Net Municipal Requirements – Operating
- D-1 Assets and Liabilities
- E-1 Capital Financial Statement By Department
- F-1 Capital Financial Statement By Category

9.0 ADMINISTRATIVE RECOMMENDATION:

Administration recommends that Council approves the Financial Statement Report to June 30, 2026 as presented

10.0 PROPOSED MOTION(S):

That Council approve the Financial Statement Report to June 30, 2026, as presented.

(original signed by the CAO)
Collin Steffes
CAO



TOWN OF BARRHEAD FINANCIAL STATEMENT REPORT TO JUNE 30, 2026

Council approved the 2026 Operating and Capital Budgets on December 9, 2025. During the budget process Council reviewed all budget line items, set priorities, and established the municipal property tax rates for 2026. The Operating Budget was approved at \$ 17.5 million and Capital Budget at \$4.86 million. To continue providing the same level of services and programs for the residents of the Town, Council increased the Municipal portion of the property tax rates for both residential and non-residential properties by 1%.

On June 30th actuals would typically be at approximately 50% levels, however total property tax revenues are accounted for when levied in May so that revenue is just over 100%, while entries for transfers to capital for projects and reserves are done at year end so that revenue will remain at 0% until the final quarter.

The June 30, 2026, Financial Statements indicate that all departments are doing very well with the various budget items.

A summary of the Operating and Capital Budgets on June 30, 2026 follows.

A. **OPERATING FINANCIAL STATEMENT BY DEPARTMENT** (See Attached A-1, A-2)

The Operating Financial Statement by Department provides summarized details by each department (Administration, Roads, Arena, etc.), with total operating revenues followed by total operating expenses.

On average several of the revenues by department are currently around 50%, with an overall total of 70.89% of the 2026 budgeted revenues. All Transfers from Operating Reserves are completed at Year End.

Expenses are on par with where we would expect them to be in the second quarter, for an overall total of 44.17% of the 2026 budgeted expenses. Some expenses are already paid in full for the entire year, such as insurance and several annual memberships.

Entries for the various departmental contributions to capital for projects and reserves are completed at the end of the year.

B. OPERATING FINANCIAL STATEMENT BY CATEGORY (See Attached B-1)

The Operating Financial Statement by Category provides the same information as in A-1, A-2 but is summarized by the various categories (Taxes, Sales of Goods & Services, Grants, Salaries, Contracted Services, Equipment Maintenance, Insurance, Utilities, etc.), with total operating revenues followed by total operating expenses.

Upon a review of this operating report on June 30, 2026, many of the revenue categories are close to 50%, keeping in mind that the taxes were recorded when levied in May. Business Licenses have been processed for 2026, which is why Line 10, Licenses and Fees, is at 69%. Grants are generally received later in the year, and Transfers from Operating Reserves are completed at year end.

For the expense section, many expenses are close to the 50% mark. Some items are paid for early in the year so they will be at a higher %, such as insurance (line 42).

As noted, the Contribution to Capital of \$ 979,790, as listed on line 49 of the report, is done at the end of the year so it will be 0% at this time.

Overall, all Departments are doing very well staying within their budgets.

C. NET MUNICIPAL REQUIREMENTS – OPERATING (See Attached C-1)

The Net Municipal Requirements – Operating provides similar information as in Sections A and B; however, it provides more specific details for each department. Column A indicates the Net Operating Surplus/Deficit on June 30, 2026, for each Department. Column B is the Net Budget required for the full year (Revenues less Expenses), while Columns C and D are the Variance columns.

As most of the Net Municipal Financial Requirements are at close to 50% of the total 2026 budget, this report indicates that most departments are on track to stay within their allocated budgets in 2026.

County contributions towards recreation are generally received in the third quarter. As previously noted, entries for contributions to capital and reserves are completed at year end.

D. ASSETS & LIABILITIES (See Attached D-1)

The Assets report lists the Cash & Investments of \$ 13 million (line 7) as of June 30, 2026. A portion of these funds will be utilized during the year for operations and for capital projects that have been undertaken in 2026.

The Taxes Receivable of \$1.9 million (line 8) lists the amount of 2026 taxes outstanding at June 30, 2026. This number will continue decreasing every month as monthly tax installments and miscellaneous tax payments are made.

The Receivables of \$ 933,300 (line 9) is the amount owing for any outstanding Utility bills, invoicing for Landfill fees, bulk water, licenses, and GST to be recovered from the government.

The Liabilities & Equity section indicates the various operating and capital reserves as well as the deferred revenues which is for government grants that have been received but not expended yet.

The Pool debenture of \$3.5 million (line 32) is the total on December 31, 2025, with the 2026 payment amounts to be applied at the end of the year.

E. **CAPITAL FINANCIAL STATEMENT BY DEPARTMENT** (See Attached E-1)

The Capital Financial Statement by Department shows all the capital revenues and expenditures by Department (Fire, Water, Sewer, Arena, Pool, etc.). The revenues are listed first, followed by the expenditures.

Most Capital Revenues will come from reserves, grants, or contributions from operating. The entries for most of these will be completed at the 2026 year-end, so it is not unusual for many of these revenues to be at 0% on this report.

The Capital Expenditures show the expenses to June 30, 2026. Several of the capital projects are in progress and will be completed in 2026 and will be reflected in future quarterly financial statements.

F. **CAPITAL FINANCIAL STATEMENT BY CATEGORY** (See Attached F-1)

The Capital Financial Statement by Category lists the same information as in E-1 but by category (Grants, From Capital Reserves, From the Operating Function, Engineering Structures Addition, Equipment Additions). Capital Revenues are listed, followed by Capital Expenditures.

As noted previously, most Capital Revenues will be recorded later in the year and the Capital Expenditures are based on the payments that have been made to date as many projects are in progress for this year.

	A	B	C	D	E
1	TOWN OF BARRHEAD				
2	Operating Financial Statement by DEPARTMENT				
3	For the Six Months Ending June 30, 2026				
4		Jun	2026		
5		2026	Budget	Variance	Variance %
6	REVENUES				
7	Taxes	(8,357,862.63)	-8,185,860	172,002.63	102.10%
8	Franchise, Interest, Tax Penalties	(783,035.23)	-1,435,480	(652,444.77)	54.55%
9	Council	(3,132.72)	-6,000	(2,867.28)	52.21%
10	Administration	(47,178.18)	-73,100	(25,921.82)	64.54%
11	Human Resources		-4,500	(4,500.00)	0.00%
12	RCMP	(16,500.00)	-46,320	(29,820.00)	35.62%
13	Fire	(464,935.49)	-1,047,220	(582,284.51)	44.40%
14	ERC	(14,225.00)	-28,450	(14,225.00)	50.00%
15	Town Fire/Town ERC		-1,000	(1,000.00)	0.00%
16	Disaster Services		-50	(50.00)	0.00%
17	Enforcement Services	(6,911.30)	-30,550	(23,638.70)	22.62%
18	Safety		-5,000	(5,000.00)	0.00%
19	Public Health		-10,460	(10,460.00)	0.00%
20	Common Services	(14,661.02)	-25,250	(10,588.98)	58.06%
21	Roads		-152,920	(152,920.00)	0.00%
22	Water	(1,380,496.54)	-3,104,600	(1,724,103.46)	44.47%
23	Sewer	(377,952.27)	-832,700	(454,747.73)	45.39%
24	Trade Waste	(135,517.16)	-271,840	(136,322.84)	49.85%
25	Landfill	(171,548.92)	-359,280	(187,731.08)	47.75%
26	Recycle	(109,736.28)	-231,420	(121,683.72)	47.42%
27	New Landfill		-5,050	(5,050.00)	0.00%
28	FCSS	(203,384.50)	-406,770	(203,385.50)	50.00%
29	Cemetery	(9,250.00)	-22,650	(13,400.00)	40.84%
30	Development	(2,940.00)	-29,400	(26,460.00)	10.00%
31	Subdivision	(23,868.42)		23,868.42	0.00%
32	Recreation Administration	(23,014.22)	-65,880	(42,865.78)	34.93%
33	Arena	(102,159.21)	-400,630	(298,470.79)	25.50%
34	Pool	(158,877.06)	-500,600	(341,722.94)	31.74%
35	Parks	(1,287.90)	-167,320	(166,032.10)	0.77%
36	Rotary Park	(3,541.36)	-17,500	(13,958.64)	20.24%
37	Bowling Alley	(4,265.76)	-4,400	(134.24)	96.95%
38	Curling		-16,750	(16,750.00)	0.00%
39	Tourism		-500	(500.00)	0.00%
40	Twinning		-4,050	(4,050.00)	0.00%
41	Contingency/General		-21,550	(21,550.00)	0.00%
42	Total Revenue	(12,416,281.17)	-17,515,050	(5,098,768.83)	70.89%
43					
44	EXPENSES				
45	Mayor	33,432.66	66,680	33,247.34	50.14%
46	Council	140,439.96	282,460	142,020.04	49.72%
47	Administration	626,314.50	1,236,050	609,735.50	50.67%
48	Computer	123,400.26	158,800	35,399.74	77.71%
49	Human Resources	3,545.63	20,500	16,954.37	17.30%
50	RCMP	27,541.65	297,500	269,958.35	9.26%
51	Fire	511,707.14	1,047,220	535,512.86	48.86%
52	ERC	30,147.51	56,900	26,752.49	52.98%
53	Town Fire/Town ERC	197,447.04	420,260	222,812.96	46.98%
54	Disaster Services	44.50	750	705.50	5.93%

	A	B	C	D	E
1		TOWN OF BARRHEAD			
2		Operating Financial Statement by DEPARTMENT			
3		For the Six Months Ending June 30, 2026			
4		Jun	2026		
5		2026	Budget	Variance	Variance %
55	Enforcement Services	82,012.77	220,830	138,817.23	37.14%
56	Safety	47,415.31	91,210	43,794.69	51.98%
57	Public Health	441.99	11,460	11,018.01	3.86%
58	Common Services	267,382.36	559,720	292,337.64	47.77%
59	Roads	567,129.94	1,405,110	837,980.06	40.36%
60	Airport	10,157.50	20,320	10,162.50	49.99%
61	Storm Sewer	8,928.91	34,590	25,661.09	25.81%
62	Water	940,975.31	2,229,830	1,288,854.69	42.20%
63	BRWC	411,450.98	874,770	463,319.02	47.04%
64	Sewer	136,445.14	832,700	696,254.86	16.39%
65	Trade Waste	90,179.79	271,840	181,660.21	33.17%
66	Landfill	198,310.09	359,280	160,969.91	55.20%
67	Recycle	70,022.11	231,420	161,397.89	30.26%
68	New Landfill		19,070	19,070.00	0.00%
69	FCSS	362,936.16	483,920	120,983.84	75.00%
70	Cemetery	17,264.89	54,130	36,865.11	31.90%
71	Development	114,084.36	331,830	217,745.64	34.38%
72	Communications	91,708.38	171,020	79,311.62	53.62%
73	Economic Development	3,531.26	56,490	52,958.74	6.25%
74	Recreation Administration	203,577.41	467,460	263,882.59	43.55%
75	Arena	398,290.08	767,880	369,589.92	51.87%
76	Pool	774,318.17	1,724,050	949,731.83	44.91%
77	Parks	141,764.99	368,620	226,855.01	38.46%
78	Sportsground	31,509.45	68,500	36,990.55	46.00%
79	Rotary Park	2,652.19	11,000	8,347.81	24.11%
80	Bowling Alley	10,186.60	8,420	(1,766.60)	120.98%
81	Curling	20,373.92	29,730	9,356.08	68.53%
82	Walking Trail	3,403.74	43,800	40,396.26	7.77%
83	Museum		250	250.00	0.00%
84	Tourism/Culture	42,783.62	176,340	133,556.38	24.26%
85	Twinning	3,952.49	8,100	4,147.51	48.80%
86	Library	73,116.00	153,730	80,614.00	47.56%
87	Requisition	907,715.87	1,798,660	890,944.13	50.47%
88	Contingency/General	389.04	25,500	25,110.96	1.53%
89	Total Expenses	7,728,431.67	17,498,700	9,770,268.33	44.17%
90					
91	(Surplus)/Deficit	(4,687,849.50)	-16,350	4,671,499.50	
92					

	A	B	C	D	E
1		TOWN OF BARRHEAD			
2		Operating Financial Statement by CATEGORY			
3		For the Six Months Ending June 30, 2026			
4		Jun	2026		
5		2026	Budget	Variance	Variance %
6	REVENUES				
7	Taxes	(8,357,862.63)	-8,185,860	172,002.63	102.10%
8	Sales of Goods & Services	(2,256,779.10)	-4,954,720	(2,697,940.90)	45.55%
9	Penalties and Costs on Taxes	(16,633.43)	-55,000	(38,366.57)	30.24%
10	Licenses & Fees	(49,523.30)	-71,700	(22,176.70)	69.07%
11	Concessions and Franchises	(637,189.20)	-1,230,480	(593,290.80)	51.78%
12	Return on Investments - Operati	(129,212.60)	-150,000	(20,787.40)	86.14%
13	Rentals	(169,364.46)	-386,630	(217,265.54)	43.81%
14	Donations	(1,026.50)	-2,850	(1,823.50)	36.02%
15	Tipping Fees, Reimbursements	(97,078.01)	-229,750	(132,671.99)	42.25%
16	Federal Grants		-2,880	(2,880.00)	0.00%
17	Provincial Grants	(164,810.00)	-637,920	(473,110.00)	25.84%
18	Local Government Contributions	(536,801.94)	-1,556,960	(1,020,158.06)	34.48%
19	Transfers From Operating Reserve		-49,800	(49,800.00)	0.00%
20	Underlevies		-500	(500.00)	0.00%
21	Total Revenue	(12,416,281.17)	-17,515,050	(5,098,768.83)	70.89%
23					
24	EXPENSES				
25	Salaries & Wages	2,224,539.93	4,691,600	2,467,060.07	47.42%
26	Employer Costs/Benefits	539,358.31	1,162,810	623,451.69	46.38%
27	Training & Development	35,075.97	100,100	65,024.03	35.04%
28	Mayor/Council Fees & Per Diems	118,120.00	241,810	123,690.00	48.85%
29	Mayor/Council Travel & Subsistence	18,389.33	42,500	24,110.67	43.27%
30	Fire Fighter & Guardian Fees	108,903.77	249,250	140,346.23	43.69%
31	Fire Guardian Mileage	4,369.37	7,000	2,630.63	62.42%
32	Travel & Subsistence	24,865.79	60,000	35,134.21	41.44%
33	Memberships	14,405.59	15,470	1,064.41	93.12%
34	Freight & Postage	13,826.54	38,760	24,933.46	35.67%
35	Telephone & Internet	30,437.17	59,560	29,122.83	51.10%
36	Appreciation/Promotional Events	22,395.14	63,550	41,154.86	35.24%
37	Contracted/Professional Services	1,058,794.14	2,483,760	1,424,965.86	42.63%
38	Repairs & Maintenance General	156,524.93	615,400	458,875.07	25.43%
39	Building Maintenance	91,719.22	170,200	78,480.78	53.89%
40	Equipment & Vehicle Maintenance	143,296.35	403,640	260,343.65	35.50%
41	Leases, Licenses	145,828.08	195,570	49,741.92	74.57%
42	Insurance	387,787.73	358,580	(29,207.73)	108.15%
43	Materials & Supplies, Chemicals	389,189.76	1,066,860	677,670.24	36.48%
44	Gas, Power, Water	490,141.60	1,263,920	773,778.40	38.78%
45	Asset Retirement Accretion		19,550	19,550.00	0.00%
46	Requisitions/Adjustments	907,715.87	1,798,660	890,944.13	50.47%
47	Contribution to Other Local Government	10,157.50	20,320	10,162.50	49.99%
48	Contribution to Boards & Agencies	643,191.19	1,081,220	438,028.81	59.49%
49	Contribution to Capital		979,790	979,790.00	0.00%
50	Add to Operating Reserve		7,650	7,650.00	0.00%
51	Debenture, Bank Charges, Write-Offs	149,009.35	300,670	151,660.65	49.56%
52	Underlevies	389.04	500	110.96	77.81%
53	Total Expenses	7,728,431.67	17,498,700	9,770,268.33	44.17%
54					
55	(Surplus)/Deficit	(4,687,849.50)	-16,350	4,671,499.50	

	A	B	C	D	E
1	TOWN OF BARRHEAD				
2	Net Municipal Requirements - Operating				
3	For the Six Months Ending June 30, 2026				
4		Jun	2026		
5		2026	Budget	Variance	Variance %
6	DEPARTMENT				
7	Taxes	(8,357,862.63)	-8,185,860	172,002.63	102.10%
8	Other	(783,035.23)	-1,435,480	(652,444.77)	54.55%
9	Mayor	33,432.66	66,680	33,247.34	50.14%
10	Council	137,307.24	276,460	139,152.76	49.67%
11	Administration	579,136.32	1,162,950	583,813.68	49.80%
12	Computer	123,400.26	158,800	35,399.74	77.71%
13	Human Resources	3,545.63	16,000	12,454.37	22.16%
14	RCMP	11,041.65	251,180	240,138.35	4.40%
15	Fire	46,771.65	0	(46,771.65)	0.00%
16	ERC	15,922.51	28,450	12,527.49	55.97%
17	Town Fire/Town ERC	197,447.04	419,260	221,812.96	47.09%
18	Disaster Services	44.50	700	655.50	6.36%
19	Enforcement Services	75,101.47	190,280	115,178.53	39.47%
20	Safety	47,415.31	86,210	38,794.69	55.00%
21	Public Health	441.99	1,000	558.01	44.20%
22	Common Services	252,721.34	534,470	281,748.66	47.28%
23	Roads	567,129.94	1,252,190	685,060.06	45.29%
24	Airport	10,157.50	20,320	10,162.50	49.99%
25	Storm Sewer	8,928.91	34,590	25,661.09	25.81%
26	Water	(439,521.23)	-874,770	(435,248.77)	50.24%
27	BRWC	411,450.98	874,770	463,319.02	47.04%
28	Sewer	(241,507.13)	0	241,507.13	0.00%
29	Trade Waste	(45,337.37)	0	45,337.37	0.00%
30	Landfill	26,761.17	0	(26,761.17)	0.00%
31	Recycle	(39,714.17)	0	39,714.17	0.00%
32	New Landfill		14,020	14,020.00	0.00%
33	FCSS	159,551.66	77,150	(82,401.66)	206.81%
34	Cemetery	8,014.89	31,480	23,465.11	25.46%
35	Development	111,144.36	302,430	191,285.64	36.75%
36	Communications	91,708.38	171,020	79,311.62	53.62%
37	Economic Development	3,531.26	56,490	52,958.74	6.25%
38	Subdivision	(23,868.42)		23,868.42	0.00%
39	Recreation Administration	180,563.19	401,580	221,016.81	44.96%
40	Arena	296,130.87	367,250	71,119.13	80.63%
41	Pool	615,441.11	1,223,450	608,008.89	50.30%
42	Parks	140,477.09	201,300	60,822.91	69.78%
43	Sportsground	31,509.45	68,500	36,990.55	46.00%
44	Rotary Park	(889.17)	-6,500	(5,610.83)	13.68%
45	Bowling Alley	5,920.84	4,020	(1,900.84)	147.28%
46	Curling	20,373.92	12,980	(7,393.92)	156.96%
47	Walking Trail	3,403.74	43,800	40,396.26	7.77%
48	Museum		250	250.00	0.00%
49	Tourism	42,783.62	175,840	133,056.38	24.33%
50	Twinning	3,952.49	4,050	97.51	97.59%
51	Library	73,116.00	153,730	80,614.00	47.56%
52	Requisition	907,715.87	1,798,660	890,944.13	50.47%
53	Contingency/General	389.04	3,950	3,560.96	9.85%
54					
55	Total Net Financial Requirement	(4,687,849.50)	-16,350	4,671,499.50	
56					

	A	B
1	TOWN OF BARRHEAD	
2	ASSETS & LIABILITIES	
3	For the Six Months Ending June 30, 2026	
4		June
5		2026
6	ASSETS	
7	Cash & Investments	13,107,399.64
8	Taxes Receivable	1,943,420.23
9	Receivables - Utilities, GST, Other	933,300.22
10	Inventory	48,394.57
11	Engineering Structures - Assets	81,764,744.50
12	Accum. Amort. Engineering Structures	(46,876,232.53)
13	Buildings - Assets	28,445,753.98
14	Accum. Amort. Buildings	(8,316,281.46)
15	Machinery & Equipment - Assets	13,699,980.38
16	Accum. Amort. Machinery & Equipment	(5,219,323.24)
17	Land - Assets	1,389,708.70
18	Land Improvements - Assets	3,145,268.71
19	Accum. Amort. Land Improvements	(1,368,748.14)
20	Vehicles - Assets	5,447,993.43
21	Accum. Amort. Vehicles	(2,102,284.38)
22	TOTAL ASSETS	86,043,094.61
23		
24	LIABILITIES & EQUITY	
25	Employer Liabilities - Payroll	(305,193.14)
26	Deposits & Trusts	(74,769.34)
27	Operating Reserves	(1,125,258.85)
28	Deferred Revenues & Liabilities	(399,987.96)
29	Asset Retirement Obligations	(669,770.04)
30	Capital Reserves	(8,901,885.39)
31	Payables & Holdbacks	(587,050.28)
32	Pool - Long Term Loan Payable	(3,541,042.61)
33	Equity in Fixed Assets	(65,799,767.30)
34	Accumulated Surplus	(345,810.64)
35	TOTAL LIABILITIES	(81,750,535.55)
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	A	B	C	D	E	
1	TOWN OF BARRHEAD					
2	Capital Financial Statement by DEPARTMENT					
3	For the Six Months Ending June 30, 2026					
4	TOWN OF BARRHEAD ALBERTA	Jun	2026			
5		2026	Budget	Variance	Variance %	
6		CAPITAL REVENUES				
7		5-1201 Administration	-198,000	(198,000.00)	0.00%	
8		5-2301 Fire	-16,000	(16,000.00)	0.00%	
9		5-2303 ERC	-31,900	(31,900.00)	0.00%	
10		5-2601 Enforcement Services	-55,000	(55,000.00)	0.00%	
11		5-3101 Common Services	-470,000	(470,000.00)	0.00%	
12		5-3201 Roads	-688,200	(688,200.00)	0.00%	
13		5-4101 Water	-781,940	(781,940.00)	0.00%	
14		5-4201 Sewer	(9,300.00)	-1,531,740	(1,522,440.00)	0.61%
15		5-4301 Trade Waste	-150,000	(150,000.00)	0.00%	
16		5-4303 Recycle	-8,060	(8,060.00)	0.00%	
17		5-4304 New Landfill	-5,050	(5,050.00)	0.00%	
18		5-7201 Recreation	-6,500	(6,500.00)	0.00%	
19		5-7202 Arena	-66,200	(66,200.00)	0.00%	
20		5-7203 Pool	-104,000	(104,000.00)	0.00%	
21		5-7204 Parks	(35,771.00)	-210,900	(175,129.00)	16.96%
22		5-7205 Sportsground	-98,900	(98,900.00)	0.00%	
23		5-7401 Tourism	-80,000	(80,000.00)	0.00%	
24		5-9701 Contingency	-346,300	(346,300.00)	0.00%	
25		5-9702 Offsite	(2,500.00)	-10,000	(7,500.00)	25.00%
26		TOTAL CAPITAL REVENUES	(47,571.00)	-4,858,690	(4,811,119.00)	0.98%
27						
28						
29	CAPITAL EXPENDITURES					
30	6-1201 Administration	106,211.52	198,000	91,788.48	53.64%	
31	6-2301 Fire		16,000	16,000.00	0.00%	
32	6-2303 ERC	569.84	31,900	31,330.16	1.79%	
33	6-2601 Enforcement Services		55,000	55,000.00	0.00%	
34	6-3101 Common Services	27,300.00	470,000	442,700.00	5.81%	
35	6-3201 Roads	8,782.52	688,200	679,417.48	1.28%	
36	6-4101 Water	86,856.48	781,940	695,083.52	11.11%	
37	6-4201 Sewer	3,212.80	1,531,740	1,528,527.20	0.21%	
38	6-4301 Trade Waste	71,400.22	150,000	78,599.78	47.60%	
39	6-4303 Recycle		8,060	8,060.00	0.00%	
40	6-4304 New Landfill		5,050	5,050.00	0.00%	
41	6-7201 Recreation		6,500	6,500.00	0.00%	
42	6-7202 Arena	14,412.34	66,200	51,787.66	21.77%	
43	6-7203 Pool	56,522.25	104,000	47,477.75	54.35%	
44	6-7204 Parks	34,687.47	210,900	176,212.53	16.45%	
45	6-7205 Sportsground	32,906.00	98,900	65,994.00	33.27%	
46	6-7401 Tourism		80,000	80,000.00	0.00%	
47	6-9701 Contingency		346,300	346,300.00	0.00%	
48	6-9702 Offsite		10,000	10,000.00	0.00%	
49	TOTAL CAPITAL EXPENDITURES	442,861.44	4,858,690	4,415,828.56	9.12%	
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	A	B	C	D	E
1		TOWN OF BARRHEAD			
2		Capital Financial Statement by CATEGORY			
3		For the Six Months Ending June 30, 2026			
4		Jun	2026		
5		2026	Budget	Variance	Variance %
6	CAPITAL REVENUES				
7	Return on Investment/Rev. from Own Source	(35,771.00)	-177,000	(141,229.00)	20.21%
8	Sale of Fixed Assets	(9,300.00)	-50,000	(40,700.00)	18.60%
9	Federal Grants		-155,000	(155,000.00)	0.00%
10	Provincial Grants		-1,184,650	(1,184,650.00)	0.00%
11	County/Other Municipal Contributions		-21,450	(21,450.00)	0.00%
12	From Capital Reserves		-1,969,000	(1,969,000.00)	0.00%
13	From Operating Function		-979,790	(979,790.00)	0.00%
14	From Other Capital Function		-311,800	(311,800.00)	0.00%
15	Developers Levy Payments	(2,500.00)	-10,000	(7,500.00)	25.00%
16	TOTAL CAPITAL REVENUE	(47,571.00)	-4,858,690	(4,811,119.00)	0.98%
17					
18	CAPITAL EXPENDITURES				
19	Engineering Structures	98,851.80	2,400,000	2,301,148.20	4.12%
20	Building Additions	56,828.68	91,900	35,071.32	61.84%
21	Equipment Additions	234,133.99	699,500	465,366.01	33.47%
22	Land Improvement Additions	53,046.97	288,700	235,653.03	18.37%
23	Vehicle Additions		65,000	65,000.00	0.00%
24	To Other Capital Functions		311,800	311,800.00	0.00%
25	Add to Capital Reserves		1,001,790	1,001,790.00	0.00%
26	TOTAL CAPITAL EXPENDITURES	442,861.44	4,858,690	4,415,828.56	9.12%
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BRFS July 2026

Incident	Total	Incident Hrs	Staff Hrs
Fires	2	4 h 31 m	33 h 27 m
Rubbish or grass fires	1	1 h 30 m	10 h 44 m
MVC	6	9 h 48 m	93 h 28 m
Power lines down	1	2 h 31 m	20 h 8 m
Ambulance assist	18	8 h 59 m	34 h 1 m
Alarm No fire accidental miscellaneous	1	0 h 45 m	2 h 18 m
Alarm no fire smoke or steam	1	0 h 54 m	2 h 42 m
Alarm no fire sprinkler surge	1	0 h 39 m	3 h 54 m
Alarm no detector activation	2	0 h 55 m	3 h 23 m
Alarm no fire miscellaneous	9	3 h 32 m	17 h 36 m
False alarm miscellaneous	1	0 h 51 m	4 h 20 m
Totals	43	34 h 55 m	226 h 1 m

Date	Call type	Before EMS	Location
July 1	Sick person	Yes	Town
July 3	10D00 Chest pain	Yes	Town
July 6	17D00 Fall	Yes	Town
July 7	01C00 Abdominal Pain, Lift assist	No	Town
July 7	31D00 Unconscious fainting	Yes	Town
July 12	17D00 Fall	No	Town
July 13	12D00 C0onvulsion/seizure	No	Town
July 14	31D00 Unconscious fainting	Yes	Town
July 15	17A00 Fall, Lift assist	No	Town
July 19	10D00 Chest pain	No	County
July 21	06C00 Breathing problem	Yes	Town
July 23	28C00 Stroke (CVA)	Yes	Town
July 25	13C00 Diabetic problem	Yes	Town
July 27	01C00 Abdominal pain, Lift assist	No	County
July 27	09E00 Cardiac respiratory arrest	Yes	Town
July 28	09E00 Cardiac respiratory arrest	Yes	Town
July 30	17B00 Fall	Yes	Town
July 30	10D00 Chest pain	No	Town

Training

- NFPA 1001 level 1 firefighter continues
- NFPA 1021 level 1 fire officer rewrite completed
- NFPA 472 Hazmat operations rewrite competed
- Vehicle extrication

Other

- Members deploy to Fort Simpson completed
- Member evaluate Westlock NFPA 472 Hazmat Operations



2026-08-06

Sergeant Colin Hack
Detachment Commander
Barrhead, Alberta

Dear Mayor Assaf,

Please find attached the quarterly Community Policing Report for the period of April 1st to June 30th, 2026. This report provides an overview of human resources, financial information, and crime statistics for the Barrhead Detachment and reflects the ongoing priorities identified by the community we serve.

In addition to the information contained in the attached report, the Alberta RCMP is also advancing the rollout of the newly approved black-and-white General Duty vehicle design. This redesign is not simply cosmetic. It reflects a commitment to being a modern, professional, and approachable police service while maintaining a clear connection to the RCMP's history.

The updated look features white doors on a black base, along with high-visibility, reflective graphics to ensure the vehicles can be easily recognized in all conditions—day or night, in rural or urban settings, and across Alberta's diverse climates. This ensures RCMP vehicles are clearly identifiable as law-enforcement vehicles while remaining visually distinct as the RCMP.

Provinces, territories, and municipalities will be able to include local identifiers based on regional requirements. These variations allow for local flexibility and help demonstrate our connection with the communities we serve, while preserving a consistent, recognizable national RCMP identity.

Given the size and operational demands of the fleet, full conversion to the new design will take place gradually. Vehicles will transition to the new design as part of the natural replacement cycle, allowing older units to be retired without creating unnecessary incremental costs. This phased approach supports fleet consistency and modernization over time.

This modernization effort reflects the RCMP's ongoing commitment to ensuring members have the appropriate tools and training to serve their communities safely and effectively. Investments in equipment such as this are essential to maintaining high standards of policing and adapting to evolving operational demands.

We remain committed to transparency and to keeping our municipal partners informed of significant developments that impact policing services in your community. Should you have any questions or wish to discuss this initiative further, please do not hesitate to reach out.



Sincerely,

Sgt. Colin Hack

Detachment Commander

Barrhead, Alberta



Alberta RCMP - Provincial Policing Report

Detachment Information

Detachment Name

Barrhead

Detachment Commander

Sgt. Colin Hack

Report Date

August 6, 2026

Fiscal Year

2026-27

Quarter

Q1 (April - June)

Community Priorities

Priority #1: Police Visibility**Updates and Comments:**

Police have been increasing patrols in problem areas and remain focused on overall presence.

Priority #2: Prolific Offender Management**Updates and Comments:**

Police continue to do curfew checks and compliance checks on those under probationary conditions.





Community Consultations

Consultation #1

Date	Meeting Type
June 19, 2026	Community Connection
Topics Discussed	
(1): Indigenous Engagements (2): Diversity (3): Reconciliation	
Notes/Comments:	
2 Constables attended Indigenous walk/parade at Cecile Martin Park.	

Consultation #2

Date	Meeting Type
June 11, 2026	Community Connection
Topics Discussed	
(1): Youth	
Notes/Comments:	
Barrhead Elementary School Kindergarten Class attended detachment for detachment tour lead by Constable Vicente.	

Consultation #3

Date	Meeting Type
June 11, 2026	Meeting with Elected Officials
Topics Discussed	
(1): Regular reporting information sharing (2): Regular reporting information sharing	
Notes/Comments:	
Sargeant attended Barrhead and Regional Crime Coalition meeting with County of Barrhead officials and Rural Crime Watch.	





Consultation #4

Date	Meeting Type
June 10, 2026	Community Connection
Topics Discussed	
(1): Youth	
Notes/Comments:	
Barrhead Elementary School Kindergarten class attended detachment for detachment tour provided by Constable Vicente.	

Consultation #5

Date	Meeting Type
June 4, 2026	Community Connection
Topics Discussed	
(1): Education Session (2): Crime Reduction Initiatives	
Notes/Comments:	
Detachment member attended the Senior's Drop In Center to do a Fraud presentation at Barrhead Senior Expo.	

Consultation #6

Date	Meeting Type
May 14, 2026	Meeting with Stakeholders
Topics Discussed	
(1): Crime Reduction Initiatives (2): Regular reporting information sharing	
Notes/Comments:	
Corporal attended Barrhead and Regional Crime Coalition Meeting to speak about security technology workshop, crime prevention and emergency services directory: update.	





Consultation #7

Date	Meeting Type
May 6, 2026	Community Connection
Topics Discussed	
(1): Traffic	
Notes/Comments:	
Detachment members attended McHappy Days and worked both the drive thru and front counter to interact with the public.	





Provincial Service Composition

Staffing Category	Established Positions	Working	Temporary Absences	Hard Vacancies
Regular Members	10	10	2	0
Detachment Support	3	3	0	0

Notes:

1. Data extracted on June 30, 2026 and is subject to change.
2. Temporary Absences are positions that are filled but vacant due to maternity/paternity leave, medical leave, etc. and are still included in the overall FTE count.
3. Hard Vacancies reflect positions that do not have an employee attached and need to be filled.

Comments:

Police Officers: Of the ten established positions, ten officers are currently working. There are two officers that are temporarily absent (one Parental, one Graduated Return to Work). One position has two officers assigned to it.

Detachment Support: There are three established positions and all three resources are currently working. There are no resources on leave at this time.





Barrhead Provincial Detachment Crime Statistics (Actual) April - June: 2022 - 2026

All categories contain "Attempted" and/or "Completed"

July 6, 2026

CATEGORY	Trend	2022	2023	2024	2025	2026	% Change 2022 - 2026	% Change 2025 - 2026	Avg File +/- per Year
Offences Related to Death		0	0	0	0	0	N/A	N/A	0.0
Robbery		1	1	0	0	1	0%	N/A	-0.1
Sexual Assaults		4	3	1	1	1	-75%	0%	-0.8
Other Sexual Offences		2	11	0	0	2	0%	N/A	-1.1
Assault		29	29	41	22	29	0%	32%	-0.7
Kidnapping/Hostage/Abduction		0	0	3	1	0	N/A	-100%	0.1
Extortion		1	2	0	0	1	0%	N/A	-0.2
Criminal Harassment		5	8	10	4	8	60%	100%	0.2
Uttering Threats		6	10	11	20	5	-17%	-75%	0.8
TOTAL PERSONS		48	64	66	48	47	-2%	-2%	-1.8
Break & Enter		23	24	14	5	18	-22%	260%	-2.9
Theft of Motor Vehicle		12	17	17	7	11	-8%	57%	-1.2
Theft Over \$5,000		3	5	2	3	2	-33%	-33%	-0.4
Theft Under \$5,000		24	71	35	25	20	-17%	-20%	-5.4
Possn Stn Goods		11	2	11	7	4	-64%	-43%	-0.9
Fraud		23	16	20	7	28	22%	300%	0.1
Arson		1	2	1	0	0	-100%	N/A	-0.4
Mischief - Damage To Property		19	26	25	10	18	-5%	80%	-1.8
Mischief - Other		3	3	4	6	13	333%	117%	2.3
TOTAL PROPERTY		119	166	129	70	114	-4%	63%	-10.6
Offensive Weapons		10	7	4	4	2	-80%	-50%	-1.9
Disturbing the peace		6	18	6	11	12	100%	9%	0.5
Fail to Comply & Breaches		21	28	28	13	11	-48%	-15%	-3.5
OTHER CRIMINAL CODE		11	25	15	10	7	-36%	-30%	-2.3
TOTAL OTHER CRIMINAL CODE		48	78	53	38	32	-33%	-16%	-7.2
TOTAL CRIMINAL CODE		215	308	248	156	193	-10%	24%	-19.6



Barrhead Provincial Detachment Crime Statistics (Actual) April - June: 2022 - 2026

All categories contain "Attempted" and/or "Completed"

July 6, 2026

CATEGORY	Trend	2022	2023	2024	2025	2026	% Change 2022 - 2026	% Change 2025 - 2026	Avg File +/- per Year
Drug Enforcement - Production		0	0	0	0	0	N/A	N/A	0.0
Drug Enforcement - Possession		7	0	1	0	0	-100%	N/A	-1.4
Drug Enforcement - Trafficking		3	1	4	3	0	-100%	-100%	-0.4
Drug Enforcement - Other		0	0	0	0	0	N/A	N/A	0.0
Total Drugs		10	1	5	3	0	-100%	-100%	-1.8
Cannabis Enforcement		2	0	0	0	0	-100%	N/A	-0.4
Federal - General		9	6	5	7	14	56%	100%	1.1
TOTAL FEDERAL		21	7	10	10	14	-33%	40%	-1.1
Liquor Act		9	8	2	0	1	-89%	N/A	-2.4
Cannabis Act		1	1	0	0	0	-100%	N/A	-0.3
Mental Health Act		29	32	15	58	39	34%	-33%	4.6
Other Provincial Stats		44	59	50	39	45	2%	15%	-1.8
Total Provincial Stats		83	100	67	97	85	2%	-12%	0.1
Municipal By-laws Traffic		0	0	0	0	0	N/A	N/A	0.0
Municipal By-laws		11	17	20	9	5	-55%	-44%	-2.0
Total Municipal		11	17	20	9	5	-55%	-44%	-2.0
Fatals		0	1	0	0	0	N/A	N/A	-0.1
Injury MVC		6	6	8	6	4	-33%	-33%	-0.4
Property Damage MVC (Reportable)		48	66	32	38	42	-13%	11%	-4.0
Property Damage MVC (Non Reportable)		3	5	10	3	4	33%	33%	0.0
TOTAL MVC		57	78	50	47	50	-12%	6%	-4.5
Roadside Suspension - Alcohol (Prov)		4	2	3	5	3	-25%	-40%	0.1
Roadside Suspension - Drugs (Prov)		0	0	0	0	0	N/A	N/A	0.0
Total Provincial Traffic		567	202	288	208	605	7%	191%	8.2
Other Traffic		1	0	11	0	0	-100%	N/A	-0.2
Criminal Code Traffic		16	2	12	3	4	-75%	33%	-2.3
Common Police Activities									
False Alarms		13	18	16	10	18	38%	80%	0.2
False/Abandoned 911 Call and 911 Act		34	37	14	17	20	-41%	18%	-4.8
Suspicious Person/Vehicle/Property		61	75	70	44	55	-10%	25%	-4.3
Persons Reported Missing		6	17	4	7	6	0%	-14%	-1.0
Search Warrants		2	2	0	0	0	-100%	N/A	-0.6
Spousal Abuse - Survey Code (Reported)		16	24	19	5	14	-13%	180%	-2.3
Form 10 (MHA) (Reported)		0	3	1	1	1	N/A	0%	0.0