



**AGENDA  
REGULAR MEETING OF THE BARRHEAD TOWN COUNCIL  
TUESDAY, NOVEMBER 8, 2022 AT 5:30 P.M.  
IN THE TOWN OF BARRHEAD COUNCIL CHAMBERS**

Present

Others Present

Regret

1. Call to Order
2. Consideration of Agenda (Additions - Deletions)
3. Confirmation of Minutes
  - (a) Organizational Meeting Minutes – October 25, 2022
  - (b) Regular Meeting Minutes – October 25, 2022
4. Public Hearings
  - (a) There are no Public Hearings
5. Delegations
  - (a) Delegation at 5:30 – Ms. Elaine Dickie, Library Director from the Barrhead Public Library – Presentation of the 2023 Budget
6. Old Business
  - (a) There is no Old Business
7. New Business
  - (a) Bylaw 10-2022, Amendment to the Land Use Bylaw 04-2015
8. Reports
  - (a) Council Reports
  - (b) CAO Report
  - (c) Council Action List to October 25, 2022

9. Minutes

- (a) Barrhead District Family and Community Support Services Society – September 15, 2022
- (b) Barrhead Exhibition Association and Agricultural Society – October 25, 2022

10. Bylaw

- (a) There are no Bylaws

11. Correspondence Items

- (a) Letter dated October 19, 2022, from Mayor Sheila Gilmour, Town of Fox Creek
- (b) Letter dated October 28, 2022, from Rebecca Schulz, Minister of Municipal Affairs
- (c) Letter dated November 1, 2022, from the Barrhead Vets Men's Hockey Team
- (d) Email dated May 21, 2022, from Mr. Paul Nielsen

12. For the Good of Council

13. Tabled Items

14. Closed Session

- (a) There are no Closed Session Items

15. Adjourn

**MINUTES**  
**ORGANIZATIONAL MEETING OF THE BARRHEAD TOWN COUNCIL**  
**HELD TUESDAY, OCTOBER 25, 2022 @ 5:30 P.M.**  
**IN THE TOWN OF BARRHEAD COUNCIL CHAMBERS**

**PRESENT** Mayor McKenzie, Crs: T. Assaf, D. Kluin, R. Klumph, A. Oswald, D. Sawatzky

Officials: Ed LeBlanc, CAO, Jennifer Mantay, Director of Corporate Services and Cheryl Callihoo, Director of Development & Legislative Services

Others: Barry Kerton, Barrhead Leader

**ABSENT** Cr. D. Smith

**CALL TO ORDER** Mayor McKenzie called the meeting to order at 5:30 p.m.

**CONSIDERATION OF AGENDA**

The Agenda was reviewed.

360-22 Moved by Cr. Klumph that the agenda be accepted as presented

CARRIED UNANIMOUSLY

**DEPUTY MAYOR APPOINTMENTS**

The Deputy Mayor appointments for 2022-2023 were reviewed.

361-22 Moved by Cr. Sawatzky that the Deputy Mayor appointments for 2022-2023 be as follows:

November – December 2022 – Cr. Oswald  
January – February 2023 – Cr. Smith  
March – April 2023 – Cr. Assaf  
May – June 2023 – Cr. Kluin  
July – August 2023 – Cr. Klumph  
September – October 2023 – Cr. Sawatzky

CARRIED UNANIMOUSLY

**COUNCIL APPOINTMENTS TO STANDING COMMITTEES, BOARDS COMMITTEES, COMMISSIONS & OTHER APPOINTMENTS**

Council appointments to the Standing Committees, Boards, Committees, Commissions and Other Appointments were reviewed.

362-22 Moved by Cr. Assaf that Council approve Other Appointments as presented and revised.

CARRIED UNANIMOUSLY

**MEMBER AT LARGE APPOINTMENTS TO BOARDS, COMMITTEES & COMMISSIONS**

Member at Large advertisement to Boards, Committees and Commissions were reviewed.

363-22 Moved by Cr. Sawatzky that Administration advertise for Members at Large to Boards and Commissions & Committees.

CARRIED UNANIMOUSLY

**DISCUSSION – SECOND COUNCIL  
MEETINGS FOR JULY AND  
AUGUST**

Discussion took place regarding a second Council Meeting during the months of July and August.

364-22                      Moved by Cr. Kluin that Council establishes a second Council Meeting during the months of July and August.  
CARRIED UNANIMOUSLY

**ADJOURN**

365-22                      Moved by Cr. Klumph to adjourn the Organizational Meeting at 5:40 p.m.  
CARRIED UNANIMOUSLY

**TOWN OF BARRHEAD**

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Mayor, David McKenzie

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CAO, Edward LeBlanc

**Town of Barrhead**  
**Deputy Mayor and Committee Appointments**  
**2022-2023**

**Deputy Mayor Appointments**

November – December	2022	Cr. Oswald
January – February	2023	Cr. Smith
March – April	2023	Cr. Assaf
May – June	2023	Cr. Kluin
July – August	2023	Cr. Klumph
September – October	2023	Cr. Sawatzky

**Council Standing Committees**

Regional Landfill	Cr. Sawatzky and Cr. Klumph
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**Note:** Chairperson of Standing Committees to be rotated on an annual basis, unless determined otherwise by that Committee.

**Representatives to Boards, Commissions & Committees**

Agricultural Society	Cr. Oswald (Alt. Cr. Kluin)
Barrhead Accessibility Coalition	Cr. Kluin
Barrhead Cares Coalition	Cr. Assaf (Alt. Mayor McKenzie)
Barrhead & Area Regional Crime Coalition (BARCC)	Mayor McKenzie
Barrhead Attraction & Retention Committee	Mayor McKenzie
Barrhead & District Social Housing Authority	Cr. Smith
Barrhead Regional Fire Services	Cr. Assaf and Cr. Smith (Alt. Cr. Kluin)
Barrhead Regional Airport Committee	Mayor McKenzie and Cr. Assaf
Barrhead Regional Water Commission	Mayor McKenzie and Cr. Smith (Alt. Cr. Oswald)
Capital Region Assessment Services Commission	Cr. Klumph
Chamber of Commerce	Cr. Oswald
Community Futures Yellowhead East	Cr. Assaf (Alt. Cr. Kluin)
Economic Development Committee	Committee of the whole
Enhanced Policing School Resource Officer Committee	Cr. Sawatzky (Alt. Mayor McKenzie)
Family & Community Support Services Society	Cr. Kluin and Cr. Oswald
Library Board	Cr. Klumph
Municipal Emergency Advisory Committee	Cr. Assaf, Cr. Smith and Cr. Kluin
Municipal Planning Commission	Cr. Assaf, Cr. Oswald and Cr. Sawatzky (Alt. Cr. Smith)
Subdivision & Development Appeal Board	Cr. Klumph
Twinning Committee	Cr. Klumph
Yellowhead Regional Library Board	Cr. Klumph (Alt. Sawatzky)
Intermunicipal Collaboration Framework Committee	Mayor McKenzie and Cr. Smith (Alt. Cr. Assaf)

### Other Appointments

Assessor	Mike Krim, Tanmar Consulting
Assessment Review Board	Capital Regional Assessment Services Commission (CRASC)
Assistant Director, Emergency Management	Cheryl Callihoo
Auditor	Wayne Ellerington, Ellerington LLP
Business Licensing Officer	Cheryl Callihoo
Clerk – Assessment Review Board	Capital Regional Assessment Services Commission (CRASC)
Development Officer	Cheryl Callihoo
Director Emergency Management	Chief Administrative Officer (CAO)
Returning Officer	Cheryl Callihoo
Substitute Returning Officer	At the discretion of the (CAO) or his designate
Secretary – Municipal Planning Commission	As delegated by the (CAO) or his designate
Clerk – Subdivision & Development Appeal Board	(CAO) or his designate
Solicitor	At the discretion of the (CAO) or his designate
Subdivision Authority	Municipal Planning Services (2009) Ltd.

**Note:** *The Mayor is ex-officio, a Member of all Boards and Committees, excluding MPC.*

### Regular Meetings

Regular meetings are held every second (2<sup>nd</sup>) and fourth (4<sup>th</sup>) Tuesday of the month at 5:30 p.m., in the Town of Barrhead Administration Building Council Chambers. Where a Regular meeting date falls on a holiday, the meeting will be held on the following Wednesday. There will only be one meeting held during December in each year, which will fall on the second Tuesday of that month.

MINUTES OF THE REGULAR MEETING OF THE BARRHEAD  
TOWN COUNCIL HELD TUESDAY, OCTOBER 25, 2022,  
IN THE TOWN OF BARRHEAD COUNCIL CHAMBERS

<b>PRESENT</b>	Mayor McKenzie, Crs: T. Assaf, D. Kluin, R. Klumph, A. Oswald and D. Sawatzky  Officials: Ed LeBlanc, CAO, Jennifer Mantay, Director of Corporate Services and Cheryl Callihoo, Director of Development & Legislative Services  Others: Barry Kerton, Barrhead Leader
<b>ABSENT</b>	Cr. D. Smith
<b>CALL TO ORDER</b>	Mayor McKenzie called the meeting to order at 5:40 p.m.
<b>AGENDA</b>	The agenda was reviewed.
366-22	Moved by Cr. Klumph that the agenda be accepted as presented with the following deletions and additions: <ul style="list-style-type: none"><li>• Deletion – 5(a) Delegation – FortisAlberta Inc.</li><li>• Addition – 8(a) Chambers of Commerce</li><li>• Addition – 8(a) Barrhead Accessibility Coalition</li><li>• Addition – 14(a) Land</li></ul> CARRIED UNANIMOUSLY
<b>CONFIRMATION OF MINUTES</b>	The Minutes of the Town Council Regular Meeting of October 11, 2022, were reviewed.
367-22	Moved by Cr. Klumph that the Minutes of the Town Council Regular Meeting of October 11, 2022 be accepted as presented.  CARRIED UNANIMOUSLY
<b>DELEGATION</b>	Mayor McKenzie and Council welcomed Ms. Elaine Dickie, Library Director and Mr. Kyle Hughes, Program Coordinator from the Barrhead Public Library at 5:42 p.m.  Ms. Elaine Dickie, presented and discussed with Council the Barrhead Public Library’s 2022 Operating Programs.  Mr. Kyle Hughes presented a report on the Library Programing.
<b>EXITED</b>	Mayor McKenzie and Council thanked Ms. Elaine Dickie, Library Director and Mr. Kyle Hughes, Program Coordinator from the Barrhead Public Library for their presentation and they exited the Chambers at 6:11 p.m.
368-22	Moved by Cr. Klumph that Council accepts the program update from Ms. Elaine Dickie and Mr. Kyle Hughes of the Barrhead Public Library, as information.  CARRIED UNANIMOUSLY
<b>REVISED POLICY 32-012 – PARADE ROUTE</b>	Proposed amendments to Policy 32-012 Parade Route were presented to Town Council.
369-22	Moved by Mayor McKenzie to table Policy 32-012 Parade Route for further discussion at a future date.  CARRIED UNANIMOUSLY

**PROPOSED SPONSORSHIP PACKAGE  
FOR THE ALL-WHEEL SKATE PARK**

For Council to approve the Sponsorship Package for the All-Wheel Skate Park.

370-22 Moved by Cr. Klumph that Council approves the proposed All-Wheel Skate Park Sponsorship Package, as presented.

CARRIED UNANIMOUSLY

**MONTHLY BANK  
STATEMENT**

The Monthly Bank Statement for the month ended September 30, 2022, was received.

371-22 Moved by Cr. Oswald that Council approve the Monthly Bank Statement for the month ended September 30, 2022, as presented.

CARRIED UNANIMOUSLY

**COUNCIL  
REPORTS**

The following Reports to Council as of October 25, 2022, were reviewed:

- Barrhead Cares Coalition
- Capital Region Assessment Services Commission
- Community Futures Yellowhead East
- Family & Community Support Services Society
- Library Board
- CAO's Report
- Chamber of Commerce
- Barrhead Accessibility Coalition

372-26 Moved by Cr. Oswald that the following Reports to Council as of October 25, 2022, be accepted as information:

- Barrhead Cares Coalition
- Capital Region Assessment Services Commission
- Community Futures Yellowhead East
- Family & Community Support Services Society
- Library Board
- Chamber of Commerce
- Barrhead Accessibility Coalition

CARRIED UNANIMOUSLY

373-22 Moved by Cr. Assaf that the CAO's Report be accepted as information.

CARRIED UNANIMOUSLY

**FOR THE GOOD  
OF COUNCIL**

Cr. Klumph commented that he was happy with the Town of Barrhead staff in all areas and thanked staff for all their hard work.

**RECESSED**

374-22 Moved by Cr. Assaf to recess the meeting at 6:31 p.m.

CARRIED UNANIMOUSLY



**RECONVENED**

375-22                      Moved by Cr. Oswald to reconvene the meeting at 7:06 p.m.

CARRIED UNANIMOUSLY

**CLOSED SESSION-  
FOIP ACT SECTION 16**

376-22                      Moved by Cr. Kluin that Council go in closed session at 7:06 pm.

CARRIED UNANIMOUSLY

**OUT OF CLOSED SESSION**

377-22                      Moved by Cr. Assaf that Council come out of closed session at 7:19 pm.

CARRIED UNANIMOUSLY

**ADJOURN**

378-22                      Moved by Cr. Sawatzky that the Council Meeting be adjourned at 7:19 p.m.

CARRIED UNANIMOUSLY

**TOWN OF BARRHEAD**

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Mayor, David McKenzie

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CAO, Edward LeBlanc

# REQUEST FOR DECISION

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**To:** Town Council

**From:** Edward LeBlanc, CAO

**cc:** File

**Date:** November 8, 2022

**Re:** 5:30 p.m. Delegation – Ms. Elaine Dickie, Library Director, representing the Barrhead Public Library.

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## **1.0 PURPOSE:**

Ms. Elaine Dickie to present the 2023 Barrhead Public Library Budget at 5:30 P.M.

## **2.0 BACKGROUND AND DISCUSSION:**

Similar to last year, the Library Board representative meets with Council to present the 2023 Barrhead Public Library Budget, as well as their three-year Operational Plan.

## **3.0 ALTERNATIVES:**

- 3.1 That Council accepts the 2023 Barrhead Public Library Budget presentation from Ms. Elaine Dickie, as information.
- 3.1 (a) That Council accepts the Barrhead Public Library Operational Plan presentation from Ms. Elaine Dickie, as information.
- 3.2 That Council tables the Barrhead Public Library presentation relating to their 2023 Operating Budget and request the Library's Administration to provide further information for the next Council Meeting.

#### **4.0 FINANCIAL IMPLICATIONS:**

The actual 2022 approved operating budget included:

- \$19.00 per capita totaling \$ 87,001.00 along with an additional \$5,750.00 for utility payment assistance bring a total financial commitment from the Town to \$92,751.00.

The proposed 2023 operating budget includes:

- \$21.00 per capita totaling \$ 96,159.007,001.00 along with an additional \$5,750.00 for utility payment assistance bring a total financial commitment from the Town to \$101,909.00

The 2023 proposed budget represents an increase of \$9,158.00 or 9.8% from the 2022 approved budget.

#### **5.0 INTERDEPARTMENTAL IMPLICATIONS:**

Not Applicable

#### **6.0 SENIOR GOVERNMENT IMPLICATIONS:**

Not Applicable

#### **7.0 POLITICAL/PUBLIC IMPLICATIONS:**

The Barrhead Public Library provides an important role for the community.

#### **8.0 ATTACHMENTS:**

- 8.1 Barrhead Library Board letter dated November 1, 2022
- 8.2 Barrhead Library Board proposed 2023 Operating Budget
- 8.3 Barrhead Library Board 3 year Operational Plan

#### **9.0 RECOMMENDATION:**

That Council accepts the 2023 Barrhead Public Library Budget presentation from Ms. Elaine Dickie, as information.

(a) That Council accepts the Barrhead Public Library Operational Plan presentation from Ms. Elaine Dickie, as information.

(original signed by the CAO)

Edward LeBlanc  
CAO

# *BARRHEAD PUBLIC LIBRARY*

5103 – 53 Avenue, Barrhead, Alberta T7N 1N9

Phone: 780-674-8519 Fax: 780-674-8520

elaine@barrheadpubliclibrary.ca [www.barrheadpubliclibrary.ca](http://www.barrheadpubliclibrary.ca)

Nov. 1, 2022

Mr. Edward LeBlanc  
CAO  
Town of Barrhead

Dear Mr. LeBlanc

Re: Barrhead Library Board proposed 2023 budget for presentation to Council.

At the request of the Library Board, I enclose for Council's consideration:

- the 2022 year-end projections for the Barrhead and Neerlandia public libraries.
- the proposed 2023 budget for Barrhead Library Board. This includes allotments for Neerlandia Public Library which are funded through the County's contributions.
- This budget was presented to the Library Board on Oct 18, 2022, receiving final approved on Oct. 31, 2022.

Changes in 2022 to note:

- Barrhead Public Library and Neerlandia Public Library are experiencing higher than normal demands for services and programs. As a result, the number of staff hours have increased. More people using the Library may be explained as a reaction to current economic uncertainty. As members of the community look for ways to spend less money they turn to the library for free entertainment and free access to internet. A sharp increase in the number of children and youth in the library after-school is due probably to more parents at work. The need for more staff hours is unlikely to abate in the next year.
- The impact COVID and flu season is being felt. In October alone 3 senior staff were each away more than 12 days with COVID-like symptoms. Where in the past we could "make do" for a day or two when a staff member was away we now are asking regular part-time staff to work additional hours to maintain services during these lengthy absences.
- The national census numbers and the population numbers issued by the provincial government indicate that our population is in decline, however the amount of funding the library requires to continue operating is not in decline. We struggle to keep up with inflation and the higher costs of doing business.

Further changes anticipated in 2023:

- \$9,158 additional funding is being requested from the Town.. Using 2022 per- capita numbers, the total amount is \$21 per capita.
- The funding increase includes a 3% cost-of-living increase and an increase in holiday time for those staff with more than 8 years employment.

*Connect . Discover . Explore*

- Shared costs between Town and County for janitorial and utility services for Barrhead Public Library will remain unchanged from 2020 even though utility and janitorial costs have and will increase. Each municipality is asked to contribute \$5,750.
- Revenue from Barrhead Elementary School remains at the same rate as in 2022 at \$50 per capita but with lower enrollment in the 2022-2023 school year, the amount is \$1700 less than in 2022.
- Neerlandia Library will also receive a 3.9% increase in their (22% ) share of municipal funding. This will assist in providing a salary increase for Neerlandia Library staff in keeping with the agreement between the Barrhead Library Board and Neerlandia Library Society.

Please do contact me with any questions or ideas you or Council may have regarding the proposed budget. I look forward to meeting with Council in November to further discuss this matter.

Sincerely,

*E. Dickie*

Elaine Dickie  
Library Director

November 1, 2022								
<b>BARRHEAD LIBRARY BOARD</b>								
<b>2023 Proposed Budget-Revenue</b>								
	2020 Actual	2021 Budget	2021 Actual	2022 Budget	Revised 2022 Budget	Projected to year end	2023 budget	Notes: Re: 2023 Budget
<b>Cash Revenue</b>								
<b>Government Revenue</b>								
Municipal Affairs	58,430	58,430	58,430	58,430	58,430	58,430	58,430	\$5.55per capita (population10624)*
Town of Barrhead	84,437	84,437	84,437	87,001	87,001	87,001	96,159	Town of Barrhead 4579@ \$21.00
County of Barrhead	115,950	115,950	115,950	119,472	119,472	119,472	132,048	County of Barrhead 6288@ \$21.00
COLA for BPL					7,300	7,300	0	
<b>Total Government Revenue</b>	<b>258,817</b>	<b>258,817</b>	<b>258,817</b>	<b>264,903</b>	<b>272,203</b>	<b>272,203</b>	<b>286,637</b>	
<b>School Revenues</b>								
Instruction	33,162	27,100	25,610	29,800	29,800	29,800	27,300	Grades K-6 (546 students)
Books	4,467	5,500	4,669	5,500	5,500	5,500	5,500	
<b>Total School Revenues</b>	<b>37,629</b>	<b>32,600</b>	<b>30,279</b>	<b>35,300</b>	<b>35,300</b>	<b>35,300</b>	<b>32,800</b>	
<b>Public Library Revenues</b>								
<b>Donations/Fundraising</b>								
Memorial/Gifts	5,939	7,000	14,340	7,000	7,000	9,000	9,000	
Books for Babes	500	500	0	500	500	500	500	
Friends of the Library	2,713	2,500	3,897	3,500	3,500	3,500	3,500	
Used Book Sales	514	1,500	1,262	500	500	200	500	
Book Fairs	5,007	6,000	6,209	12,000	12,000	12,000	12,000	
Adopt-A-Magazine	825	950	1,319	900	900	900	900	
<b>Total Donations/Fundraising</b>	<b>15,498</b>	<b>18,450</b>	<b>27,027</b>	<b>24,400</b>	<b>24,400</b>	<b>26,100</b>	<b>26,400</b>	
<b>Grants</b>								
Program Grants								
STEP /YCW/Employment	4,767	10,555	16,386	4,700	4,700	4,200	4,200	
YRL/Culture	750	\$ 750	\$ 800	\$ 750	\$ 750	\$ -		
CAP/Other		5,500				3,000		
<b>Total Grants</b>	<b>5,517</b>	<b>16,805</b>	<b>17,186</b>	<b>5,450</b>	<b>5,450</b>	<b>7,200</b>	<b>4,200</b>	

November 1, 2022								
<b>BARRHEAD LIBRARY BOARD</b>								
<b>2023 Proposed Budget-Revenue</b>								
<b>Operations</b>								
Membership fees	8,295	8,760	7,179	8,500	8,500	7,500	7,500	
Fines	1,526	3,500	490	2,500	2,500	500	1,500	
Program fees	1,132	500	278	500	500	1,500	1,500	summer programs
Other	757	1,500	1,311	1,500	1,500	1,500	1,500	printing, lost, damaged, makerspace, etc.
Handling fees (BES)	416	0		0	0			included in BES Books
<b>Total Operations</b>	<b>12,126</b>	<b>14,260</b>	<b>9,258</b>	<b>13,000</b>	<b>13,000</b>	<b>11,000</b>	<b>12,000</b>	
<b>Total Public Library Revenues</b>	<b>33,141</b>	<b>49,515</b>	<b>53,471</b>	<b>42,850</b>	<b>42,850</b>	<b>44,300</b>	<b>42,600</b>	
<i>Withdrawal from reserve</i>	0	6,800	0	1,395	1,395	0	2,631	
<i>GST Refund</i>	1,050	750	997	750	750	600	600	
<i>Interest from Equity</i>	570	200	193	200	200	200	200	
<i>One Time Provincial Contribution</i>								
<i>Town&amp;County-Library Utilities</i>	11,393	11,500	11,825	11,500	11,500	11,500	11,500	
<b>Total Cash Revenues</b>	<b>342,600</b>	<b>360,182</b>	<b>355,582</b>	<b>356,898</b>	<b>364,198</b>	<b>364,103</b>	<b>376,968</b>	
<b>Allotments</b>								
YRL Barrhead Allotment	7,245	7,245	7,245	7,245	7,245	7,245	7,245	library materials allocated for BPL
YRL Neerlandia Allotment	1,063	1,063	1,063	1,063	1,063	1,063	1,063	library materials allocated for NPL
YRL BES Allotment	524	524	524	524	524	524	524	library materials allocated for BES
YRL NPCS Allotment	227	227	227	227	227	227	227	
<b>Total Allotments</b>	<b>9,059</b>	<b>9,059</b>	<b>9,059</b>	<b>9,059</b>	<b>9,059</b>	<b>9,059</b>	<b>9,059</b>	

Proposed Budget--Expenses								
November 1, 2022	2020 Actual	2021 Budget	2021 Actual	2022 Budget	Revised 2022 Budget	Projections to year end	2023 Budget	
<b>Salaries</b>								2023 budget notes
Regular Employees	204315	242,400	237,472	240,000	240,000	240,000	256,000	3% cola plus holiday pay adjust
COLA for BPL 2022					7,300	7,300		
RRSP Contributions	3353	3,500	3,084	3,399	3,399	3,400	3,500	
AUMA	4740	6,800	8,436	6,300	6,300	6,300	6,300	
Workers Compensation	721	600	567	600	600	900	900	
<b>Total Salaries</b>	<b>213,129</b>	<b>253,300</b>	<b>249,559</b>	<b>250,299</b>	<b>257,599</b>	<b>257,900</b>	<b>266,700</b>	
<b>Special Projects Personnel</b>								
Summer Students		7,700	16,580	7,700	7,700	8,069	8,400	420 hours
CAP/YCW		6,354						
<b>Total Special Projects</b>	<b>0</b>	<b>14,054</b>	<b>16,580</b>	<b>7,700</b>	<b>7,700</b>	<b>8,069</b>	<b>8,400</b>	
<b>Total Salaries and Special Projects</b>	<b>213,129</b>	<b>267,354</b>	<b>266,139</b>	<b>257,999</b>	<b>265,299</b>	<b>265,969</b>	<b>275,100</b>	
<b>Administrative Expenses</b>								
Board Meeting Expenses	118		374	400	400	300	100	
Prof. Membership & Dues	337	500	507	500	500	500	500	
Other (Licenses)	837	1,500	1,879	1,500	1,500	750	1,000	movies, office, etc.
<b>Total Administrative Expenses</b>	<b>1,292</b>	<b>2,000</b>	<b>2,760</b>	<b>2,400</b>	<b>2,400</b>	<b>1,550</b>	<b>1,600</b>	
<b>Accounting &amp; Legal</b>	<b>999</b>	<b>1,000</b>	<b>1,517</b>	<b>2,200</b>	<b>2,200</b>	<b>2,255</b>	<b>2,255</b>	
Accounting software	1,038	1,100	975	1,000	1,000	1,078	1,100	
<b>Advertising/Promotion</b>								
Publicity	319	2,000	600	2,000	2,000	1,500	2,000	
Job Ads								
<b>Total Advertising/Promotion</b>	<b>319</b>	<b>2,000</b>	<b>600</b>	<b>2,000</b>	<b>2,000</b>	<b>1,500</b>	<b>2,000</b>	
<b>Total Acc/Legal, Advertising</b>	<b>2,356</b>	<b>4,100</b>	<b>3,092</b>	<b>5,200</b>	<b>5,200</b>	<b>4,833</b>	<b>5,355</b>	
<b>Book Fairs</b>	<b>3,874</b>	<b>4,500</b>	<b>4,814</b>	<b>9,600</b>	<b>9,600</b>	<b>9,000</b>	<b>9,000</b>	
<b>Capital Disbursements</b>								
Technology			197			500	0	
Capital - other				0	0		0	
<b>Total Capital Disbursements</b>	<b>0</b>	<b>0</b>	<b>197</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	
<b>Collection Development</b>								
BPL	9,980	10,000	10,932	10,000	10,000	10,000	10,000	
BES Collection	4,466	5,500	3,400	5,000	5,000	5,000	5,000	
<b>Total Collection Development</b>	<b>14,446</b>	<b>15,500</b>	<b>14,332</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	



Proposed Budget--Expenses								
November 1, 2022	2020 Actual	2021 Budget	2021 Actual	2022 Budget	Revised 2022 Budget	Projections to year end	2023 Budget	
<b>Programs and Exhibits</b>								
Art Exhibits	77	150	77	150	150	155	150	
Books for Babes	338	700	457	500	500	500	500	
Summer Reading Program	23	500	100	200	200	300	500	
Library Programs	524	500	900	500	500	1,500	1,500	Library programs
Alberta Culture Days	1,199	750	731	750	750	100	100	
Summer Camps		0				200	500	
Other Programs & Resources	578	500	1,210	1,000	1,000	1,200	1,500	programs, makerspace
<b>Total Programs &amp; Exhibits</b>	<b>2,739</b>	<b>3,100</b>	<b>3,475</b>	<b>3,100</b>	<b>3,100</b>	<b>3,955</b>	<b>4,750</b>	
<b>Total Collection &amp; Programs</b>	<b>17,185</b>	<b>18,600</b>	<b>17,807</b>	<b>18,100</b>	<b>18,100</b>	<b>18,955</b>	<b>19,750</b>	
<b>Communication/Utilities</b>								
Utilities	13,087	13,500	13,665	13,500	13,500	13,750	14,000	Paid to PHRD
Insurance	5,451	4,000	2,709	4,000	4,000	4,000	4,000	Paid to PHRD
Phone/data Communications	2,002	1,850	1,848	1,850	1,850	1,850	1,850	Paid to PHRD
<b>Total Communication/Utilities</b>	<b>20,540</b>	<b>19,350</b>	<b>18,222</b>	<b>19,350</b>	<b>19,350</b>	<b>19,600</b>	<b>19,850</b>	
<b>Maintenance/Repair/Upgrading</b>								
Maintenance	110		214	500	500	1,000	500	
COVID	10,898	1,500	768	1,000	1,000	500	500	
Maintenance-PHRD		500						
<b>Total Maintenance/Repair/Upgrading</b>	<b>11,008</b>	<b>2,000</b>	<b>981</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,000</b>	
<b>Professional Development</b>								
Board		500	0	500	500	200	500	
Staff	359	500	337	500	500	200	500	
Director	498	500	0	500	500	200	500	
<b>Total Professional Development</b>	<b>857</b>	<b>1,500</b>	<b>337</b>	<b>1,500</b>	<b>1,500</b>	<b>600</b>	<b>1,500</b>	
<b>Staff/Volunteer Appreciation</b>	<b>1,534</b>	<b>600</b>	<b>890</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	
<b>Prof. Development/Volunteer Ap</b>	<b>2,391</b>	<b>2,100</b>	<b>1,227</b>	<b>2,000</b>	<b>2,000</b>	<b>1,100</b>	<b>2,000</b>	
<b>Supplies &amp; Materials</b>								
Birds/Fish	15	300	0	0	0			
General Office Supplies	3,606	2,500	2,468	3,000	3,000	3,000	3,000	includes bank charges
Photocopying	882	1,700	758	1,700	1,700	1,250	1,500	Paid to PHRD
Processing Supplies	1,382	1,600	1,973	1,600	1,600	1,600	2,000	For books/magazines
Contracted Services	0	500	0	500	500	0	0	
Regular Postage	247	400	279	400	400	400	400	
Office Equipment								
<b>Total Supplies &amp; Materials</b>	<b>6,132</b>	<b>7,000</b>	<b>5,477</b>	<b>7,200</b>	<b>7,200</b>	<b>6,250</b>	<b>6,900</b>	
<b>Neerlandia Disbursement</b>	<b>31,701</b>	<b>33,178</b>	<b>35,436</b>	<b>33,648</b>	<b>33,648</b>	<b>33,648</b>	<b>36,413</b>	(1383*21.00)+(1328*5.55)
<b>Total Cash Expenditures</b>	<b>309,608</b>	<b>360,182</b>	<b>356,151</b>	<b>356,997</b>	<b>364,297</b>	<b>362,905</b>	<b>376,968</b>	3.9% overall increase

## Barrhead Library Board



## Three Year Budget Projections

	Budget Jan 01, 2022 to Dec 31, 2022	Budget Jan 01, 2023 to Dec 31, 2023	Budget Jan 01, 2024 to Dec 31, 2024
<b>REVENUES</b>			
Alberta Municipal Affairs	\$ 58,430.00	\$ 58,430.00	\$ 60,183
Town of Barrhead	\$ 87,001.00	\$ 96,159.00	\$ 99,044
County of Barrhead	\$ 119,472.00	\$ 132,048.00	\$ 136,009
Town & County COLA per BPL	\$ 7,300.00		\$ -
Town & County Utilities	\$ 11,500.00	\$ 11,500.00	\$ 11,845
School Revenue	\$ 35,300.00	\$ 32,800.00	\$ 33,784
Donation & Fundraising	\$ 26,100.00	\$ 26,400.00	\$ 27,192
Grants	\$ 7,200.00	\$ 4,200.00	\$ 4,326
Operations	\$ 11,000.00	\$ 12,000.00	\$ 12,360
Other Revenue	\$ 800.00	\$ 800.00	\$ 824
Withdrawal from reserves	\$ 194.00	\$ 2,631.00	\$ 2,710
<b>TOTAL REVENUE</b>	<b>\$ 364,297.00</b>	<b>\$ 376,968.00</b>	<b>\$ 388,277</b>
<b>EXPENSES</b>			
Total Staffing	\$ 265,299.00	\$ 275,100.00	\$ 283,353
Total Administrative Expenses	\$ 2,400.00	\$ 1,600.00	\$ 1,648
Total Accounting/Legal/Advertising	\$ 5,200.00	\$ 5,355.00	\$ 5,516
Total Fundraising and Book Fairs	\$ 9,600.00	\$ 9,000.00	\$ 9,270
Total Capital Disbursements	\$ -		\$ -
Total Collection & Development	\$ 15,000.00	\$ 15,000.00	\$ 15,450
Total Programs & Exhibits	\$ 3,100.00	\$ 4,750.00	\$ 4,893
Total Communications/Utilities	\$ 19,350.00	\$ 19,850.00	\$ 20,446
Total Maintenance/Repairs	\$ 1,500.00	\$ 1,000.00	\$ 1,030
Total Professional Development/Volunteer Appreciation	\$ 2,000.00	\$ 2,000.00	\$ 2,060
Total Supplies & Materials	\$ 7,200.00	\$ 6,900.00	\$ 7,107
Neerlandia Disbursement	\$ 33,648.00	\$ 36,413.00	\$ 37,505
<b>TOTAL EXPENSES</b>	<b>\$ 364,297.00</b>	<b>\$ 376,968.00</b>	<b>\$ 388,277</b>
<b>NET INCOME</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>



# REQUEST FOR DECISION

**To:** Town Council

**From:** Edward LeBlanc, CAO

**cc:** File

**Date:** November 8, 2022

**Re:** Land Use Bylaw Amendment - Bylaw 10-2022  
Lot 7, Block 7, Plan 792 2873, 4306- 62<sup>nd</sup> Avenue

## 1.0 PURPOSE:

To amend part of Land Use Bylaw 04-2015 from M1 Industrial to US Urban Services.

## 2.0 BACKGROUND AND DISCUSSION:

The Children's World Childcare Society has expressed an interest in purchasing a property for a new Day Care location. The lot is located in the Industrial Park and in order to accommodate the use of a Day Care a redistricting of the Town Land Use Bylaw would need to occur. The land is currently zoned M1 Industrial, the proposed new district would be US Urban Services; child care facilities are a discretionary use in the Urban Service District.

During their November 1<sup>st</sup> meeting, the Municipal Planning Commission reviewed this request and is recommending the application be denied based on the proposed location. The MPC is of the opinion that the Industrial District would not be a suitable location for a day care facility.



## 3.0 ALTERNATIVES:

- a) Council give 1<sup>st</sup> reading to Bylaw 10-2022 amending the Town's Land Use Bylaw 04-2015 and instruct Administrator to establish a Public Hearing.
- b) That Council tables the first reading of Bylaw 10-2022 amending the Town's Land Use Bylaw 04-2015 and instructs Administration to establish a Public Hearing in order to obtain public feedback on the propose new location of the Day Care and bring back to Council for further consideration.
- c) That Council deny the request to redistrict Lot 7 Block 7 Plan 792 2873 as the property would not be a suitable location for a daycare location and refund the applicant's application costs.

**4.0 FINANCIAL IMPLICATIONS:**

Not applicable.

**5.0 INTERDEPARTMENTAL IMPLICATIONS:**

Not Applicable

**6.0 SENIOR GOVERNMENT IMPLICATIONS:**

Not Applicable

**7.0 POLITICAL/PUBLIC IMPLICATIONS:**

Limited

**8.0 ATTACHMENTS:**

- 8.1 Application to amend the Town's Land Use Bylaw 04-2015 along with supporting documents
- 8.2 Draft By-law 10-2022 amending the Town 's Land Use Bylaw 04-2015

**9.0 RECOMMENDATION:**

That Council tables the first reading of Bylaw 10-2022 amending the Town's Land Use Bylaw 04-2015 and instructs Administration to establish a Public Hearing in order to obtain public feedback on the propose new location of the Day Care and bring back to Council for further consideration.

(original signed by the CAO)  
Edward LeBlanc  
CAO

**APPLICATION FOR AMENDMENT TO THE LAND USE BYLAW**

**FEE: \$800.00**

I/We hereby make application to amend the Land Use Bylaw.

Applicant: 1493166 Alberta Ltd.  
[Redacted]

Address: 4306 - 62<sup>AVE</sup> Box 4432 Barrhead  
Alberta, T7N-1A3

Phone: [Redacted] [Redacted]

Owner of Land: 1493166 Alberta Ltd.  
(if different from above)  
Address 4306 - 62<sup>AVE</sup> Box 4432 Barrhead AB  
T7N-1A3

Phone: 780-674-6755 Shannon cell 780-674-0607

Lot 7, Block 7, Plan 7922873

Civic Address: 4306 - 62<sup>nd</sup> Ave.

**Amendment Proposed:**

FROM: M1 Industrial

TO: Urban Services

**Reasons in Support of Application for Amendment:**

Please See Attached

Oct 24/22  
Date

[Redacted Signature]  
Signature



#1, 5115 - 45 Street  
Barrhead, AB  
T7N 1J2  
Phone: (780) 674-2510  
[REDACTED]  
Fax: (780) 674-2519  
ewecs@telus.net

October 24, 2022

To Whom It May Concern,

I am writing on behalf of the Children's World Child Care Society Board of Directors in Barrhead. We have been looking for years to find an appropriate space to house our facility. We have been in the current facility for 35 years and it is an old building and we feel we have outgrown this building. The current rent is extremely high and we would benefit from owning our own building.

As a non-profit organization with cost being an issue the DU-AL building currently for sale would be a great opportunity for us. The current building on the property can be utilized and we would build on additional playrooms. This property has enough space for us to accommodate a parking lot, daycare center, and playground. It has been very difficult for us to find a space big enough to accommodate what we need and that we can afford. We understand this is an industrial zone but feel our business would thrive in this location. We feel updating our building and space adds to our community.

Sincerely,

[REDACTED]

Brenda Archibald  
Program Director

63 AVE

US

14

Distant  
Learning Center

13

3

11

12

46 ST

62 AVE

28

1

1

28

22

7

22

US

8

1

Polard  
Banknote

Town Shop

62A AVE

Nurient Ag Solutions

13

Proposed Rezoning

10

M1 Industrial to  
US-Urban Services

7

12

3

9

14

8

6

M1

1

7

61A AVE





4306- 62 Avenue

Proposed Rezoning  
MI-Industrial to  
US- Urban Services





4306- 62 Avenue



## SECTION 12 M1 - INDUSTRIAL

### GENERAL PURPOSE



This District is to be used for general industrial purposes that don't cause any objectionable or dangerous conditions beyond the boundary of the District in which the site is located.

USES	CLASS*	USE SPECIFIC REGULATION**
ACCESSORY BUILDING OR USE	P	
BULK FUEL STORAGE AND SALE	D	SECTION 19: PETROLEUM FACILITIES
MANUFACTURING SERVICES	P	
MINI STORAGE	D	
MOVING OR CARTAGE	P	
NATURAL RESOURCE PROCESSING	P	
OUTDOOR SALES AND SERVICE	P	
PUBLIC USE	P	
PUBLIC UTILITY BUILDING	P	
PUBLIC UTILITY	P	
RETAIL SERVICES	P	
SALVAGE YARD	D	
SERVICE STATION	P	SECTION 19: PETROLEUM FACILITIES
SHIPPING CONTAINER	D	section 26: SHIPPING CONTAINERS
SURVEILLANCE SUITE	D	SECTION 28: SURVEILLANCE SUITES

\*"P" denotes a Permitted Use while "D" denotes a Discretionary Use

\*\*Special Regulations are provided in Part VIII of this Bylaw.

DISTRICT REGULATIONS	REQUIREMENTS
Yard (Parcel Minimum)	
Front	6.0 metres (19.7 ft)
Side:	5.5 metres (18 ft)
2 <sup>nd</sup> Internal Side yard	1.5 m (5 ft)
Rear	4.9 metres (16 ft)
Flanking	5.5 metres (18 ft)



## *Barrhead...A Quality Community...With A Quality Lifestyle*

Parcel Area (Minimum)	929.5 m <sup>2</sup> (1.0 ac.)
Parcel Dimensions: (Minimum)	
Width	30.48 m (100 ft)
Building Height (Maximum)	Discretion of Development Authority
Parcel Coverage (Maximum)	90%
*** Minimum floor areas does not include attached garages, decks or other outdoor amenity spaces.	

### **COMMON APPLICABLE REGULATIONS (PART VII)**

SECTION 1: ACCESSORY BUILDINGS	SECTION 18: LANEWAY ACCESS
SECTION 2: AMENITY AREAS	SECTION 22: OUTSIDE STORAGE / DISPLAY
SECTION 4: BUILDING HEIGHT	SECTION 24: PRINCIPAL BUILDINGS OR USE
SECTION 10: DWELLING UNITS ON A PARCEL	SECTION 25: PROJECTIONS INTO YARDS
SECTION 14: FENCING AND SCREENING	SECTION 27: RELOCATION OF BUILDINGS
SECTION 17: LANDSCAPING	SECTION 30: ZERO-SIDE YARD REQUIREMENTS

### **OTHER REQUIREMENTS**

All land uses approved under this Land Use District must comply with all other applicable provisions of this Bylaw, including, but not limited to: Part VII: General Regulations, Part VIII: Use Specific Regulations, Part IX: Parking Requirements and Part X: Signage Requirements.

### **SUPPLEMENTAL REGULATIONS**

- 1) Where the proposed use is determined by the Town of Barrhead to have the ability to generate substances that can adversely impact drainage works through pollution or other means, the Development Authority may require the Developer to ensure that all surface run-off other than from outside storage areas, landscaping and amenity areas be directed towards a sump or other containment within the parcel.



*Barrhead...A Quality Community...With A Quality Lifestyle*

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- 2) The Development Authority may require a Phase I Environmental Assessment to be completed and acted upon prior to allowing for the conversion from one industrial use to another.





## SECTION 13 US - URBAN SERVICES

### GENERAL PURPOSE



This District is generally intended to be applied for the development of public and/or privately owned institutions or community services.

USES	CLASS*	USE SPECIFIC REGULATION**
ACCESSORY BUILDING OR USE	P	
CEMETERY	D	
CHILD CARE SERVICES	D	
DWELLING (SINGLE DETACHED)	D	SECTION 23: RESIDENTIAL STANDARDS
GROUP HOME	D	SECTION 12: GROUP HOME FACILITIES
MINI STORAGE	D	
PLACE OF WORSHIP	P	SECTION 20: PLACES OF WORSHIP
PROFESSIONAL SERVICES	D	
PUBLIC USE	P	
PUBLIC UTILITY	P	
PUBLIC UTILITY BUILDING	D	
QUASI-PUBLIC USE	D	
RESTAURANT SERVICES	D	
SENIOR'S RESIDENCES	D	SECTION 27: SUPPORTIVE LIVING

\*"P" denotes a Permitted Use while "D" denotes a Discretionary Use

\*\*Special Regulations are provided in Part VIII of this Bylaw.

\*\*\* Minimum floor areas does not include attached garages, decks or other outdoor amenity spaces.



### **OTHER REQUIREMENTS**

All land uses approved under this Land Use District must comply with all other applicable provisions of this Bylaw, including, but not limited to: Part VII: General Regulations, Part VIII: Use Specific Regulations, Part IX: Parking Requirements and Part X: Signage Requirements.

### **SUPPLEMENTAL REGULATIONS**

- 1) All site regulations are at the discretion of the Development Authority.
- 2) Senior's Residence as a use in this District may or may not include supportive living as a use, however, the supportive living guidelines are recommended as a guide to design and development of a Senior's residence.
- 3) Subdivision applications within this District are limited to public/institutional, recreational, agricultural uses and farmstead separations unless a re-district application to a suitable land use district is being considered by Council.

**BYLAW 10-2022**  
**LAND USE AMENDMENT BYLAW**

A BYLAW OF THE TOWN OF BARRHEAD IN THE PROVINCE OF  
ALBERTA, TO AMEND BYLAW 04-2015, THE LAND USE BYLAW

WHEREAS, Council wishes to re-district Lot 7, Block 7, Plan 792 2873 from  
M1 Industrial to US–Urban Services.

WHEREAS, Council considers it desirable, expedient and in the best interest  
of the Town of Barrhead to amend Bylaw 04-2015, the Land Use Bylaw.

NOW THEREFORE the Municipal Council of the Town of Barrhead in an open  
meeting hereby enacts as follows:

1. That Bylaw 04-2015 be amended to indicate that Lot 7, Block 7, Plan 792  
2873, as indicated on attached Schedule “A,” is rezoned from M1 Industrial  
to US-Urban Services.
2. That this Bylaw once passed and signed shall form part of Bylaw 04-2015,  
the Land-Use Bylaw.
3. That this Bylaw shall take effect on the day of the final passing thereof.

Read a first time this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

TOWN OF BARRHEAD

\_\_\_\_\_  
Mayor, Dave McKenzie

\_\_\_\_\_  
Edward LeBlanc, CAO

Read a second time this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

TOWN OF BARRHEAD

\_\_\_\_\_  
Mayor, Dave McKenzie

\_\_\_\_\_  
Edward LeBlanc, CAO

Read a third time this \_\_\_\_\_ day of \_\_\_\_\_, 2022 and passed.

TOWN OF BARRHEAD

\_\_\_\_\_  
Mayor, Dave McKenzie

\_\_\_\_\_  
Edward LeBlanc, CAO



**COUNCIL REPORTS  
AS OF NOVEMBER 8, 2022**

		Meeting (since last council)
Agricultural Society	Cr. Oswald (Alt. Cr. Kluin)	<u>  X  </u>
Barrhead Accessibility Coalition	Cr. Kluin	<u>          </u>
Barrhead Cares Coalition	Cr. Assaf	<u>          </u>
Barrhead & Area Regional Crime Coalition (BARCC)	Mayor McKenzie	<u>          </u>
Barrhead Attraction & Retention Committee	Mayor McKenzie	<u>          </u>
Barrhead & District Social Housing Association	Cr. Smith	<u>  X  </u>
Barrhead Fire Services Committee	Cr. Assaf and Cr. Smith	<u>          </u>
Barrhead Regional Airport Committee	Mayor McKenzie and Cr. Assaf	<u>          </u>
Barrhead Regional Water Commission	Mayor McKenzie and Cr. Smith (Alt. Cr. Sawatzky)	<u>          </u>
Capital Region Assessment Services Commission	Cr. Klumph	<u>          </u>
Chamber of Commerce	Cr. Oswald	<u>          </u>
Community Futures Yellowhead East	Cr. Assaf (Alt. Cr. Kluin)	<u>          </u>
Economic Development Committee	Committee of the Whole	<u>          </u>
Enhanced Policing School Resource Officer Committee	Cr. Sawatzky (Alt. Mayor McKenzie)	<u>          </u>
Family & Community Support Services Society	Cr. Kluin and Cr. Oswald	<u>          </u>
Intermunicipal Collaboration Framework Committee	Cr. Assaf, Cr. Smith and Mayor McKenzie	<u>          </u>
Library Board	Cr. Klumph (Alt. Cr. Sawatzky)	<u>          </u>
Municipal Emergency Advisory Commission	Cr. Assaf, Cr. Kluin and Cr. Smith	<u>          </u>
Municipal Planning Commission	Cr. Assaf, Cr. Oswald and Cr. Sawatzky (Alt. Cr. Smith)	<u>          </u>
Subdivision & Development Appeal Board	Cr. Klumph	<u>          </u>
Twinning Committee	Cr. Klumph	<u>          </u>
Yellowhead Regional Library Board	Cr. Klumph (Alt. Cr. Sawatzky)	<u>          </u>



## C.A.O Report

**To:** Town Council

**Date:** November 8, 2022

**Re:** November, 2022 C.A.O. Report

### **Administration Services:**

Further to Council's inquiry during the last Council Meeting the Town is charged \$20.00 per parcel by the Capital Region Assessment Services Commission to assess the parcels in Town. Based on 2021 data the Town has 2,187 parcels bring the total assessment cost to \$43,740.00.

We were recently informed that the 2023 cost will increase to \$20.25 per parcel – an increase of \$.25 or 1.25% per parcel.

Assessment review/calculation of new development is charged based on the type of development shown on the Development Permit and the stage of construction.

Administration is addressing its final areas to complete the Town's first draft of the 2023 Operating and Capital Budget. The budget meeting is scheduled for November 29<sup>th</sup> at 5:30 with the Budget Retreat on Saturday December 3<sup>rd</sup> starting at 9:00 a.m.

On October 25, Administration had a very informative meeting with Community Futures to determine how their office might best utilize some of its regional funding resources in a manner that will benefit the entire CFYE region and specifically the Barrhead community. The joined effort will be in partnership with the County and the Business Support Network.

The Community Futures office is planning to create an Industry/Sector Specific meetings/workshops to discuss the specific issues and challenges each industry is facing, through meetings, speakers etc, and then creating tools and resource guide for each of those sectors to use.

Another area the Community Futures will assist our business community is to attempt to work with employers on avenues to recruit, review their recruitment processes and ways to advertise to ensure that unemployed people, skilled and unskilled persons alike are able to find these jobs as they come available.

## **Enforcement Services:**

The Department currently has 14 open files under review/investigation:

- Bylaw issues: 5 files
- Traffic Enforcement – (ie: speeding, school zone speeding, distracted driving): 4 files
- Animal control matters: 5 files

On October 26<sup>th</sup> an application was in front of the Courts to enforce the Remedy Contraventions Order for a residential property on 55<sup>th</sup> street. The Courts awarded judgement in the Town's favour requiring the property owners to bring the property into compliance by November 30<sup>th</sup> and it be kept in compliance. Failing this deadline, it will result in the Town taking the appropriate actions to clean the property at the owners' expense.

In regards to the upcoming winter season, our Communication Co-Ordinator will be promoting the F.C.S.S. Snow Angel Program along with reminding residents of their responsibility in terms of sidewalk maintenance.

## **Fire Protection Services:**

### ➤ Incidents from October 1 – October 31, 2022

- Fires: 6 (240.5 hours or 63.1% of total hours for the month of October)
- Rubbish/grass fires: 3 (27.75 hours or 7.3% of the total man hours for the month of October)
- Natural Gas leaks: 1 (11.0 hours or 2.9% of the total man hours for the month of October)
- Vehicle accidents: 2 (39 hours or 10.2% of the total man hours for the month of October)
- Ambulance assists: 19 (51.25 hours or 13.5% of the total hours for the month of October)
- False Alarms: 7 (11.5 hours or 3.0% of the total man hours for the month of October)

For the month of October there were a total of 19 calls which represented a total of 381.0 firefighter hours.

- ### ➤ Membership of 37 with 32 responding. 2 new recruits and currently 5 on a leave of absence.

The following chart outlines the total ambulance assist calls responded by the Regional Fire Department, for the month of October as well as since the beginning of the year:

Response Levels	October	Town or County		Year To Date	Town or County
Level A – Not serious (ie: lift assist)	4	4 – Town 0 - County		11	11 - Town 0 - County
Level B – More serious (ie: medical alert alarm)	2	2 - Town 0 - County		19	10 – Town 9 - County
Level C – Serious (ie: stroke or abnormal breathing)	0			4	4 – Town 0 – County
Level D – Possible life threatening (ie: chest pains, unconscious, overdose)	11	7 - Town 4 - County		95	66 – Town 29 – County
Level E – Life Threatening (ie: cardiac arrest, ineffective breathing)	2	1 – Town 1 - County		12	7 – Town 5 – County
External Agency Assist	0			1	1 - County
Total calls	19	14 – Town 5 - County		142	98 – Town 44 – County
Total hours spent on calls	51.25 hours or 13.5% of total hours			422.75 hours or 22.8% of total hours	
Fire Dept. arriving before EMS	7			73	
Fire Dept. arriving before EMS (%)	36.8%			51.4%	

#### ➤ Training

- Urban Wild land firefighting operations
- Pembina pipeline presentation, Leak/release procedures
- Vehicle extrication, stabilization, roof removal and patient care

➤ Other

- The Department hosted an Open house on October 4<sup>th</sup> with approximately 250 people attending
- Performed security and first aid services at the Pumpkin Walk
- Various members did safety patrols and handed out treats on Halloween

➤ Medical Assist Training

Our Regional Fire Chief submitted the following:

The Fire Department responds to Basic care paramedic medical type calls through the Alberta Medical Responder program (MFR). Through this the membership gains access to medical response protocols through an app. They also gain access to online training provided by the Province. This training is topic bases such as: chemical assisted suicide, chest pain, shock, fracture and dislocation management, goals of care to name a few. These are free and easy to access on the MFR web page. The web page also has a portal to submit our patient care reports. These reports are much simpler than the EMS (Emergency Medical Services) provider reports but give information on care given before EMS arrival on scene. All officers have access to the portal with other senior officers and higher trained members performing peer reviews. The MFR program also designates a medical director over our agency plan, Dr Richard Martin is our medical director. Members can call medical direction the same as any other medical responder should the need arise.

Levels of training in the membership:

- 1 Advanced care paramedic,
- 1 basic care paramedic,
- 2 emergency medical responders,
- 11 medical first responders,
- 2 advanced first adders,
- the balance of the Department is standard first aid with healthcare provider CPR (Cardiopulmonary Resuscitation) and AED (Automated External Defibrillator) training.
- All members have their first aid skills enhanced with in-house medical training that brings everyone up to the skill level of a medical first responder. These extra skills are instructed by our in-house instructors who are our ACP (Advanced Care Paramedic) and BCP (Basic Care Paramedic) members with assistance from the local EMS provider. Skills gained through in-house training are;

Vitals, Basic signs and symptoms, history and information gathering, C spine collar use, patient packaging and stretcher use, KED device (a shorter back support), Oxygen therapy, Lucas CPR device, LifePak use, IV materials and preparation, use of splints, shock management, Stroke procedures on incidents, suction device use and airway management.

Our skills help our members prepare a patient for the arrival of EMS or assist EMS with patient care. We work very closely with our EMS provider to ensure members know all the equipment and location on the ambulance. This speeds up everyone and benefits the patient with faster off scene times. Our goal is to have members perform the basic tasks to free up the ACP and BCP to make decisions or perform tasks more crucial to the patients well being. Barrhead Fire has a great reputation of a medical response agency that is both very competent and professional with any of the EMS providers or EMS members that we contact.

Members of the Department are very aware that this is part of their role. Responding to medical events is now an expected situation. Members are well trained to respond to their appropriate level of training and do not hesitate to help where needed. They enjoy the opportunity to give back to their community in this way no different then on any other incident.

### **Recreation Services:**

#### ➤ Operational:

- The Recreation Department hosted two craft workshops in October, one for pumpkin planters and one for macramé hangers.
- The Department also hosted a wreath craft contest in October where the staff handed out free craft kits and children submitted photos of their projects. The winner received a gift certificate for a free round of swimming lessons.
- Offered a PD Day Camps in partnership with FCSS.
- The Town received a 5-bloom rating from the Communities-In-Bloom organization and a special mention for the Town's bee and bat interpretive area.
- The staff operated a booth at the Pumpkin Walk and hosted the Department's Stranger Things themed haunted house the same night which was well attended.
- The Aquatics Centre will re-open on November 12 pending Alberta Health Water samples. With pool rentals starting on November 15<sup>th</sup>.
- The facility's opening weekend the Centre will be offering a free swim weekend.

- The Aquatics Centre will be open with reduced hours (same as Covid-19 hours) with facility rentals during our closed hours. This is a result of lack of staff.
  - Six loads of crushed stone spread at the cemetery.
  - Four loads of playground sand delivered to different parks around town.
  - In the process of closing Rotary Campground RV Park for the season.
  - Alberta Health Services recently conducted an inspection of the Aquatics Centre and report that it was found to be very satisfactory in terms of the cleanliness of the facility.
  - Hockey season in full swing.
- Capital:
- Aquatics Centre shower project is completed.
  - In terms of the retro-fit project at the Agrena, the plumbers are in the building connecting lines for the heat pumps. Anticipate heat will be throughout the building by early next week. Project was delayed as a result of availability of computer components and other supplies/materials. Walking track closed November 3rd to accommodate this portion of the project.
- Upcoming Special Events:
- Planning is underway for December events including Pet Portraits with Santa, Polar Parade, Winter Wonderland, and Family First Night.
  - The Department is now permitted to hand out popcorn during our special event swims.
- Next Month's Objectives:
- The Department is planning to host four workshops in November; Intro to Watercolors, Wood Slice Bears, Wood Stacked Books, and Winter Wreaths.
  - Continue to operate PD Day Camp in partnership with FCSS.
  - The Department will be donating an item to the Festival of Trees.

- The following are the planning video production for the month of November:

<b><u>Video</u></b>	<b><u>Release Date</u></b>	<b><u>Description</u></b>	<b><u>Pillar</u></b>
Fortis Energy Saving Tips	November 4th	Feature Fortis and discuss how residents can save on energy costs this winter	P.S.A.  Economic Development
Remembrance Day	November 11 <sup>th</sup>	Brief video honoring Remembrance Day.	P.S.A.
F.C.S.S.	November 18th	Showcase the new F.C.S.S. building and discuss their needs going into the holiday season	P.S.A.  Economic Development
Your Good Morning – Episode 10	November 26 <sup>th</sup>	Community programs, events and business updated for December	Recreation  Economic Development

### **Transportation Services:**

- In response to Council's inquiry, the following is a summary of the sewer flushing lines program:
- The Town's annual sewer flushing program is done throughout the Town's infrastructure system and completed with in-house resources. Any substantial debris that proves to be too much for Town's equipment, the work is contracted out to a firm that has a larger flushing equipment and vacuum truck.
  - The "videoing" of the entire sewer lines was undertaken in 2019/2020 to assist in managing and budgeting for capital replacement and priority repairs in the future.



➤ Operational

- Excavated and replace hydrant and valve were completed on 63<sup>rd</sup> avenue and 49<sup>th</sup> street.
- Asphalt patching of utility digs completed.
- Excavate and repair sewer service and sewer manhole on 55<sup>th</sup> avenue and 55<sup>th</sup> street.
- Prepare and hang Christmas decorations.
- Continue with signs maintenance - mostly traffic and street signs.
- Sewer main flushing is completed for this season.
- Continue with staff cross-training.
- The Department is continuing to work on health and safety items.
- Placing of new cardboard recycle bins and removing the old ones are completed.
- Winterizing equipment, hydrants and services are mostly completed.

Edward LeBlanc - CAO

(original report signed by the C.A.O.)

Town of Barrhead

COUNCIL ACTION LIST ON RESOLUTIONS DIRECTING ADMINISTRATION - AS OF OCTOBER 25, 2022

Reference Number	Resolution	Comments	Status
	<b><u>October 25, 2022 Council Meeting</u></b>		
370-22	Moved by Cr. Klumph that Council approves the proposed All-Wheel Skate Park Sponsorship Package, as presented.		Completed
369-22	Moved by Mayor McKenzie to table Policy 32-012 Parade Route for further discussion at a future date.		In Progress
	<b><u>October 11, 2022 Council Meeting</u></b>		
358-22	Moved by Cr. Kluin that Council waive the rental fee for the upstairs meeting room in the Agrena for Barrhead & District Family and Community Support Services.	FCSS was advised accordingly.	Completed
	<b><u>September 27, 2022 Council Meeting</u></b>		
337-22	Moved by Cr. Assaf that Council instructs Administration to prepare a draft resolution for the 2023 Alberta Municipalities' Convention relating to the current Provincial ambulance service levels and its demand onto local Fire Departments.	Administration is in receipt of two resolutions that were passed during the 2021 A.M. Convention. An information package was circulated to the informal Ad Hoc Committee for their consideration. The Committee will report back to Council once the information is reviewed and the next step has been identified.	In Progress
335-22	Moved by Cr. Oswald that Council instructs Administration to extend an invitation to the local MLA and MP to meet with Council.	Mr. Viersen attended the October 11th Council Meeting. Mr. van Dijken is scheduled to attend the November 22, 2022 Council Meeting.	Completed
	<b><u>July 12, 2022 Council Meeting</u></b>		
272-22	Moved by Cr. Oswald that Council instruct Administration to investigate an all-service paid RV Station and provide the pros and cons of the service so it maybe added to the 2023 Operating Budget.	Administration is preparing the required report for Council's consideration.	In progress
271-22	Moved by Cr. Klumph that Council instruct Administration to present possible amendments to reflect more objectivity to Policy 32-12.	Administration presented a revised Policy to Council during the October 25th Meeting. Reference: Resolution 369-22	Completed
	<b><u>December 14, 2021 Council Meeting</u></b>		
431-21	Moved by Cr. Klumph that Council instructs Administration to work with the Barrhead Regional Water Commission to come up with an agreement whereby the Commission pays the Town for future sewer operating expenses and capital expenditures.	Letter was forward to the Water Commission and was discussed during their meeting of April 21st and was re-visited by the Commission on August 23rd. Further discussion is planned during the Commission's 2023 budget meeting.	In progress
	<b><u>March 9, 2021 Council Meeting</u></b>		
083-21	Moved by Cr. Assaf that Council authorize the disposal of the 2012 International garbage truck at a public auction, vendor to be at the discretion of Administration.	The unit has been offered for sale by public bids.	Pending



**Barrhead & District Family and Community  
Support Services Society  
Thursday, SEPTEMBER 15, 2022  
Regular Board Meeting  
MINUTES**

**Present:**

Dan Garvey – Vice Chair  
Leslie Penny – Secretary/Treasurer -  
Karen Gariepy – Executive Director  
Carol Lee – Recording Secretary  
Anthony Oswald  
Bill Lane    Paul Properzi    Dausen Kluin

**Absent:** Chair Judy Bradley, Sally Littke and Mark Oberg

**1) Call to Order:**

The regular meeting of the Barrhead & District Family and Community Support Services Society was called to order at 9:32 a.m., by Secretary/Treasurer Leslie Penny

**2) Acceptance of Agenda – Additions/Deletions**

64-22 Moved by Anthony Oswald to accept the agenda, with the addition of 5b) Land Acknowledgment, 5c) Letter to MLA, 5d) Time of Meetings and 5e) Drive Happiness, motion seconded by Dan Garvey.

Carried

**3) Board Presentation – Tresa Brodersen – FRN Programmer & Youth Coordinator**

- A handout was given to the Board, the following updates were added
  - Tresa started mid-July and kicked off her job with welcome back activities at the Barrhead schools to welcome students and teachers back from summer.
  - Truth and Reconciliation last week of September, will work on activities with the local knowledge keeper, Robin Bedard
  - Meeting with Town Rec, with approval from Town Council, we will use the upstairs board room at Agrena for youth and other activities
  - PD days at school, will partner with Town Rec to use the Multi Purpose Room (Dr. Charles Godberson Room) on PD days to offer a venue for students to go and do activities. The Rec department will take all registration and pay for supplies
  - Finished training for Rainbows Program, grief support for kids, and Glow Girl, empowering girls
  - First art class with Outreach students went well, some good conversations
  - Connecting with entrepreneurs and community organizations throughout the community for partnership opportunities. Anthony Oswald suggested she contact Knights of Columbus for funding
- Tresa brings lots of energy and enthusiasm to her job. The Board thanked Tresa

65-22 Moved by Paul Properzi and seconded by Dausen Kluin to accept Tresa Brodersen's report as presented

Carried

**4) Items for Approval**

**a) Minutes for the regular Board meeting of the Barrhead & District FCSS June 16, 2022.**

66-22 Moved by Anthony Oswald moved to accept the minutes of the regular Board meeting, June 16, 2022, with amendments, motion seconded by Paul Properzi.

Carried

**b) Financial Statements**

67-22 Moved by Bill Lane and seconded by Dan Garvey to accept the 80/20 General Account, Community Account and Casino Account Financial Statements for the period ending, August 31, 2022, as presented.

Carried

**5) New Business**

**a) FCSSAA Conference – November 16-18, 2022** – All new Board and Staff members are encouraged to attend.

Once we get more information, it will be sent out to have a look and pick what sessions they want to attend. Let Karen know if you plan to attend by Monday, October 24

**b) Land Acknowledgement –**

68-22 Dan Garvey moved, and Anthony Oswald seconded the motion that the Board read the statement that we acknowledge we are situated on Treaty 6 Territory.

Carried

**c) Letter to MLA** – We will send an invitation to our MLA, Glen Van Dijken to attend the breakfast at the FCSSAA Conference this November

**d) Time of Meetings** – It was felt that some interested people who want to sit on our board cannot attend daytime meetings. This will be reviewed before the AGM

**e) Drive Happiness** – Clarification was asked as to what this is; Drive Happiness is a not-for-profit group who hire volunteers in local communities, supervise and take full responsibilities for them, to drive individuals to medical appointments in Edmonton. The volunteers are paid \$30 each way, for a total of \$60. They must wait for client, which they do not get paid for. FCSS is asked to promote and help find volunteers

**6) Old Business**

**a) Nothing currently**

**7) Items for Information**

**a. Director's Report**

69-22 Paul Properzi moved to accept Director's Report as information, seconded by Anthony Oswald.

Carried

**8) Board Development**

Nothing currently

**9) In Camera**

70-22 Paul Properzi moved to go 'in camera' at 10:40 a.m., motion seconded by Dausen Kluin.

Carried

71-22 Paul Properzi moved to 'come out of in camera' at 10:46 a.m., motion seconded by Dausen Kluin.

Carried

**10) Next Meeting: Thursday, October 20, 2022.**

**11) Adjournment**

72-22 Paul Properzi moved to adjourn the meeting at 10:47 a.m., motion seconded by Anthony Oswald.

Carried

**Barrhead & District Family and Community Support Services Society  
Regular Board Meeting of SEPTEMBER 15, 2022**

\_\_\_\_\_  
Chairperson – Leslie Penny, Secretary/Treasurer

\_\_\_\_\_  
Recording Secretary

Barrhead Exhibition Association and Agricultural Society  
Board Meeting  
October 25, 2022

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Meeting called to order by President Jackie Miller at 7:30 pm.

Attendance: Jackie Miller, Steve Zunti, Brenda Visser, Ken Anderson, Ashley Mast, Steve Properzi, Neil Branden, Anthony Oswald, Lynn Down

ADOPTION OF AGENDA

Moved by S Zunti to adopt amended agenda. Secunder A Mast. Carried.

ADOPTION OF MINUTES

Moved by C Branden to adopt minutes of Board Meeting of September 27, 2022. Secunder B Visser. Carried.

BUSINESS ARISING FROM MINUTES

1. Rebranding – Logo being reviewed prior to being approved by the board approval at the November meeting.
2. Barrhead Disability Coalition – Will bring a presentation to our meeting in either January or February.
3. Town of Barrhead Contract Review – A Oswald reported an overlook with the Town as to the use of Agrena concession during the WRA Finals and going forward the Ag Society will have sole use of the entire premises.

REPORTS

1. Financial Report (attached) – Members to pass in any outstanding invoices/in-kind sponsor invoices. **Moved by B Visser to accept report as presented. Secunder S Zunti.**
2. Facilities Report(attached) – Many repairs required to barn and equipment. 2023 Facility Rental Rates – Ag Barn Hourly Rate changed to flat rate \$60 and to include heat. **Moved by K Anderson to accept report as presented. Secunder S Zunti. Carried.**
3. Fair Report – 2023 date set for **August 12 & 13, 2023**
4. Rodeo Report – N Branden reported WRA Finals bid will be announced next week. He noted that 2022 sponsorship in general was down from previous years. Should have more businesses' participation with promoting the rodeo.
5. Fundraising Report (attached) – C Branden reported the 2<sup>nd</sup> Annual Christmas Fundraiser is set for **December 11, 2022** in the Bablitz Hall. Members are asked to donate a prize for a Raffle Table. **Moved by A Oswald to accept report as presented. Secunder A Mast. Carried.**
6. Derby Report – **Moved by S Zunti to host the Derby on the 2<sup>nd</sup> last Saturday of July with the 2023 Derby on July 22. Secunder C Branden. Carried.** Derby will need more volunteers and possibly a food truck in the pit. B Visser noted that due to the "Liquor License Ground Capacity" we may have to use "Advance Tickets Only" for attendance.
7. Scholarship Report. Have received thank you cards and scholarships presented.

NEW BUSINESS

1. AGM and Volunteer/Sponsor Recognition **February 7, 2023** in the Bablitz Hall.
2. Terms of Reference – Committees to review for updates for **November 22**, meeting approval.
3. AAAS Region 5 Meeting – Spruce Grove, **November 9**. B Visser & J Miller to attend.
4. County of Barrhead Christmas Bar Service – **November 25**
5. Municipal Representatives: Town of Barrhead – Councilor Anthony Oswald  
County of Barrhead – Councilor Bill Lane  
Alternate – Walter Preugschas
6. AAAS AGM & Convention – **February 2-4, 2023**

ADJOURNMENT

Moved by B Visser to adjourn meeting at 9:25 pm. Seconder N Branden. Carried

5:53 PM

10/24/22

Accrual Basis

# Barrhead Exhibition Association and Agricultural Society

## Balance Sheet

As of October 24, 2022

	Oct 24, 22
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Chequing/Savings</b>	
100 · Servus Credit Union - Chequing	58,590.67
101 · Servus Credit Union - Savings	9.75
102 · Servus Rewards #2	93.05
105 · Servus Credit Union - Shares	1.44
107 · Servus Credit Union - CASINO	23,075.83
109 · Term 9 Rodeo Grant 1 Yr Redeem	14,485.48
110 · Leonard's Memorial 1 Yr Redeem	9,265.87
<b>Total Chequing/Savings</b>	105,522.09
<b>Accounts Receivable</b>	
115 · Accounts Receivable	8,800.00
<b>Total Accounts Receivable</b>	8,800.00
<b>Total Current Assets</b>	114,322.09
<b>Fixed Assets</b>	
170 · Land	152,541.86
172 · Show Barn	849,506.90
173 · Equipment	327,996.45
174 · Grounds Improvement	151,989.03
175 · Bablitz Exhibition Hall	308,480.06
<b>Total Fixed Assets</b>	1,790,514.30
<b>Other Assets</b>	
186 · Other Assets	1,603.95
<b>Total Other Assets</b>	1,603.95
<b>TOTAL ASSETS</b>	<b>1,906,440.34</b>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
<b>Accounts Payable</b>	
200 · Accounts Payable	108.86
<b>Total Accounts Payable</b>	108.86
<b>Other Current Liabilities</b>	
201 · Accrued Liabilities	1,775.00
250 · GST/HST Payable	
251 · GST Collected	5,142.82
250 · GST/HST Payable - Other	-4,962.24
<b>Total 250 · GST/HST Payable</b>	180.58
<b>Total Other Current Liabilities</b>	1,955.58
<b>Total Current Liabilities</b>	2,064.44
<b>Total Liabilities</b>	2,064.44
<b>Equity</b>	
195 · Pembina West Co-operative	-3,858.77
300 · Retained Earnings	-31,679.08
32000 · *Retained Earnings	94,039.30
350 · Equity in Capital Property	1,681,663.68
360 · Capital excess (deficit)	559.94
Net Income	163,650.83
<b>Total Equity</b>	1,904,375.90
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>1,906,440.34</b>

5:53 PM

## Barrhead Exhibition Association and Agricultural Society

## Profit &amp; Loss

10/24/22

Accrual Basis

November 1, 2021 through October 24, 2022

	Nov 1, '21 - Oct 24, 22
<b>Income</b>	
<b>FACILITY RENTALS</b>	
1099 · Arena Rental	110.00
1100 · Barn	15,859.07
1101 · Exhibition Hall Rental	
1101A · Alberta Health Services Rental	44,000.00
1101 · Exhibition Hall Rental - Other	1,500.00
<b>Total 1101 · Exhibition Hall Rental</b>	<b>45,500.00</b>
1103 · Heat in Barn	425.70
1106 · Meeting Room Rental	2,010.00
1107 · Open Riding	6,998.09
1111 · Electronic Timer Rental	80.00
<b>Total FACILITY RENTALS</b>	<b>70,982.86</b>
<b>FAIR INCOME</b>	
1400 · Ball Tournament	7,225.00
1401 · Bar	10,525.96
1401A · Cabaret	
1401B · Cabaret Door	5,472.35
1401C · Cabaret Bar	6,551.90
<b>Total 1401A · Cabaret</b>	<b>12,024.25</b>
1404 · Concession	2,255.54
1408 · Gates	29,477.34
1409 · Gymkana Entries	886.00
1410 · Horse Show Entries	2,320.00
1411 · Horse Show Sponsorship	1,500.00
1413 · Miscellaneous	0.57
1415 · Rodeo Sponsorship	
1415A · Mini Chuckwagons	3,600.00
1415 · Rodeo Sponsorship - Other	8,050.00
<b>Total 1415 · Rodeo Sponsorship</b>	<b>11,650.00</b>
1417 · Vendor Fees	473.10
1418 · General Sponsorship	10,000.00
1460 · BBQ Cookoff	
1461 · Raffle	1,620.00
1462 · Entry Fee	400.00
1463 · BBQ Cookoff Sponsorship	2,900.00
1464 · BBQ Cookoff Taster's Choice	255.00
<b>Total 1460 · BBQ Cookoff</b>	<b>5,175.00</b>
<b>FAIR INCOME - Other</b>	<b>0.00</b>
<b>Total FAIR INCOME</b>	<b>93,512.76</b>
<b>FUNDRAISING</b>	
1201 · Bar (County of Barrhead)	234.29
1202 · Bar (Town of Barrhead)	969.54
1203 · Bar (Grad)	25,097.39
1205 · Casino	15,142.07
1208 · 50/50 Raffle	2,976.28
1210 · Family FUNdraiser	
1211 · Raffle	463.00
1210 · Family FUNdraiser - Other	950.00
<b>Total 1210 · Family FUNdraiser</b>	<b>1,413.00</b>
<b>Total FUNDRAISING</b>	<b>45,832.57</b>
<b>WILDROSE FINALS</b>	



## Barrhead Exhibition Association and Agricultural Society

## Profit &amp; Loss

10/24/22

Accrual Basis

November 1, 2021 through October 24, 2022

	Nov 1, '21 - Oct 24, 22
<b>Bar</b>	
1502 · Bottle Returns	214.55
1504 · Bablitz Bar Thursday	2,817.15
1505 · Bablitz Bar Friday	2,229.53
1508 · Upstairs Bar 1 Thursday	3,204.29
1509 · Upstairs Bar 2 Friday	5,878.11
1510 · Upstairs Bar 3 Saturday 1 pm	1,639.05
1511 · Upstairs Bar 4 Saturday Night	7,250.48
1511A · Lobby Bar Saturday Evening	1,243.81
1512 · Upstairs Bar 5 Sunday	1,364.78
<b>Total Bar</b>	<b>25,841.75</b>
<b>CABARET</b>	
Cabaret Bar	9,191.44
CABARET - Other	6,561.92
<b>Total CABARET</b>	<b>15,753.36</b>
<b>HOLDING</b>	<b>0.00</b>
1514 · Miscellaneous	
1514A · Power	40.00
1514 · Miscellaneous - Other	605.00
<b>Total 1514 · Miscellaneous</b>	<b>645.00</b>
1516 · Sponsorship	11,450.00
1517 · Stall Rentals	3,123.81
1518 · Ticket Sales	
1518A · Thursday Tickets	12,933.35
1518B · Friday Ticket Sales	10,595.25
1518C · Saturday Afternoon Tickets	9,133.34
1518D · Saturday Evening Tickets	15,719.06
1518E · Sunday Ticket Sales	8,857.17
1518H · 5 packs	4,380.96
1518 · Ticket Sales - Other	1,209.53
<b>Total 1518 · Ticket Sales</b>	<b>62,828.66</b>
1520 · Vendor Fees	300.00
1525 · Alberta Stabilize Grant	14,435.00
<b>Total WILDROSE FINALS</b>	<b>134,377.58</b>
<b>1600 · DERBY</b>	
1601 · Derby Entries	2,205.00
1602 · Derby Sponsorship	4,100.00
1603 · Derby DVD	400.00
1604 · Vendor Fee	175.00
1605 · Derby Bar Sales	32,878.90
1606 · Derby Gate Fees	28,575.50
1607 · Derby Concession	1,577.43
1608 · 50/50	4,818.00
<b>Total 1600 · DERBY</b>	<b>74,729.83</b>
399 · Grant - Alberta Agriculture	52,533.00
400 · Misc Income	1,208.88
401 · Other Revenue	0.04
402 · Patronage Dividends	12.11
410 · Memberships	120.00
430 · On Target Bull Sale	0.00
435 · Donations (A)	25,503.00
440 · Farmers Market Insurance	288.00
450 · Interest Earned	61.18
460 · Sponsorship (General)	
460C · Silver Sponsorship	5,700.00

**Barrhead Exhibition Association and Agricultural Society**

10/24/22

**Profit & Loss**

Accrual Basis

November 1, 2021 through October 24, 2022

	Nov 1, '21 - Oct 24, 22
460D · Bronze Sponsorship	1,750.00
460 · Sponsorship (General) - Other	-7,450.00
<b>Total 460 · Sponsorship (General)</b>	<b>0.00</b>
5000 · Beef Bash	
5001 · Beef Bash Entry Fees	3,511.00
5002 · Beef Bash Sponsorship	7,200.00
5003 · Income from On Target Bull Sale	590.00
<b>Total 5000 · Beef Bash</b>	<b>11,301.00</b>
710 · Alberta Stabilization Grant	
710A · Stabilization Matching Grant	25,000.00
<b>Total 710 · Alberta Stabilization Grant</b>	<b>25,000.00</b>
<b>Total Income</b>	<b>535,462.81</b>
<b>Gross Profit</b>	<b>535,462.81</b>
<b>Expense</b>	
2100 · SHOW BARN EXPENSES	
2101 · Barn & Grounds Repairs & Maint	9,912.05
2102 · Fuel, oil, etc	1,185.10
2103 · Sand	3,512.03
2104 · MEETING ROOM EXPENSES	
2105 · Janitorial	5,145.00
2106 · Supplies - Meeting Room/Kitchen	1,138.52
2104 · MEETING ROOM EXPENSES - Other	880.84
<b>Total 2104 · MEETING ROOM EXPENSES</b>	<b>7,164.36</b>
2107X · Utilities	
2107 · Natural Gas	
2107A · Carbon Tax	2,543.73
2107 · Natural Gas - Other	10,798.20
<b>Total 2107 · Natural Gas</b>	<b>13,341.93</b>
2108 · Power	7,774.21
2109 · Water & Sewer	
2109A · Ag Barn Water and Sewer	1,034.51
<b>Total 2109 · Water &amp; Sewer</b>	<b>1,034.51</b>
21110 · Internet Service	538.80
21115 · Data plan for tablets	256.00
<b>Total 2107X · Utilities</b>	<b>22,945.45</b>
2110 · Kitchen Maintenance	1,737.56
2111 · Equipment Maintenance & Repairs	5,443.78
2120 · General Operating Expenses	21.26
<b>Total 2100 · SHOW BARN EXPENSES</b>	<b>51,921.59</b>
2200 · FUNDRAISING EXPENSES	
2200A · Bar supplies	41.50
2202 · Graduation Bar	9,104.81
2203 · Town of Barrhead	524.48
2208 · 50/50 Raffle	1,755.60
2209 · Family FUNdraiser	338.22
<b>Total 2200 · FUNDRAISING EXPENSES</b>	<b>11,764.61</b>
2400 · FAIR EXPENSES	
Entertainment	
2410 · Bouncy Activities	2,300.00
2460 · Face Painters, Balloon Artists	4,646.58
2461 · Global FMX Motocross	13,477.60

# Barrhead Exhibition Association and Agricultural Society

## Profit & Loss

10/24/22

Accrual Basis

November 1, 2021 through October 24, 2022

	Nov 1, '21 - Oct 24, 22
2462 · Heavy Horse Pull	2,500.00
2463 · Fitset Ninja	3,750.00
2464 · Mini Golf	400.00
<b>Total Entertainment</b>	<b>27,074.18</b>
2401 · Advertising	4,807.40
2402 · Ambulance	1,450.00
2403 · Slo-Pitch Tournament	
2403A · Prize Money	4,250.00
2403B · Umpires	750.00
2403 · Slo-Pitch Tournament - Other	695.71
<b>Total 2403 · Slo-Pitch Tournament</b>	<b>5,695.71</b>
2404 · Bar	
2404A · Liquor License	300.00
2404 · Bar - Other	5,933.99
<b>Total 2404 · Bar</b>	<b>6,233.99</b>
2416 · Gymkana	1,609.36
2417 · Horse Show	
2417B · Prizes/Prize Money	3,431.30
2418 · Judging	900.00
<b>Total 2417 · Horse Show</b>	<b>4,331.30</b>
2419 · Miscellaneous - Fair	
2419A · Set-up/clean up costs for Fair	35.96
2419B · Tent Rental	1,750.00
2419 · Miscellaneous - Fair - Other	364.07
<b>Total 2419 · Miscellaneous - Fair</b>	<b>2,150.03</b>
2421 · Parade	577.77
2422 · Rodeo	
2422A · Stock Contractor	12,800.00
2422B · Added Prizes	7,050.00
2422C · Other prizes	580.00
2422D · Misc Costs	2,050.00
2422E · Mini Chuckwagon Races	3,600.00
<b>Total 2422 · Rodeo</b>	<b>26,080.00</b>
2435 · Cabaret	3,400.00
2470 · BBQ Cookoff	
2475 · Raffle Expense	182.80
2476 · BBQ Cookoff Prize Money	3,225.00
2470 · BBQ Cookoff - Other	42.52
<b>Total 2470 · BBQ Cookoff</b>	<b>3,450.32</b>
2480 · Security	1,397.50
<b>Total 2400 · FAIR EXPENSES</b>	<b>88,257.56</b>
<b>2500 · WILDROSE FINALS EXPENSES</b>	
2500A · Advertising & Promotion	3,560.44
2501 · Ambulance	1,500.00
2502 · Announcer	
2502A · Accomodation	330.00
2502 · Announcer - Other	3,300.00
<b>Total 2502 · Announcer</b>	<b>3,630.00</b>
2503 · Bar	
2504 · Deposit on liquor & pop/enviro	290.21
2506 · Liquor	8,950.01
2507 · Miscellaneous	600.00

# Barrhead Exhibition Association and Agricultural Society

## Profit & Loss

10/24/22

Accrual Basis

November 1, 2021 through October 24, 2022

	Nov 1, '21 - Oct 24, 22
2508 · Mix, Water & Ice	854.92
<b>Total 2503 · Bar</b>	<b>10,695.14</b>
2509 · Barn - clean-up	2,415.00
2511 · Feed for livestock	4,800.00
2513 · Miscellaneous - Finals	2,729.08
2514 · Extra Entertainment Costs	700.00
2516 · Rodeo Clown	5,500.00
2517 · Sand	7,729.11
2518 · Security	5,975.00
2519 · Setup/Take Down Costs	950.63
2520 · Speaker Rental	202.00
2522 · Volunteer Expenses	429.61
2524 · Wildrose Rodeo Association	45,000.00
2526 · Cleaning/Damages	2,380.95
2530 · Video Replay Screen	13,985.90
2535 · Saturday Night Cabaret	
2535A · Accomodation	470.80
2535B · Hospitality & extras	290.13
2535 · Saturday Night Cabaret - Other	6,050.00
<b>Total 2535 · Saturday Night Cabaret</b>	<b>6,810.93</b>
2550 · Processing Fees	97.31
<b>Total 2500 · WILDROSE FINALS EXPENSES</b>	<b>119,091.10</b>
<b>2600 · BABLITZ EXHIBITION HALL EXPENSE</b>	
2601 · Janitor	1,452.00
2602 · Paper Prod & Cleaning Supplies	613.32
2603 · Repairs & Maintenance	1,923.57
2604 · Water & Sewer	548.19
2605 · Other expenses	36.27
2606 · Alberta Health Services	4,350.76
<b>Total 2600 · BABLITZ EXHIBITION HALL EXPENSE</b>	<b>8,924.11</b>
<b>2700 · BARRHEAD BEEF BASH</b>	
2701 · Prize Money	8,435.00
2702 · Officials/Judges	600.00
2703 · Other Expenses	2,130.14
<b>Total 2700 · BARRHEAD BEEF BASH</b>	<b>11,165.14</b>
<b>2800 · DEMOLITION DERBY</b>	
2801 · Advertising	1,654.96
2802 · Bar	13,955.75
2804 · Misc Expenses	4,070.38
2805 · Prize Money	12,550.00
2806 · Security	4,750.00
2807 · Ambulance	400.00
<b>Total 2800 · DEMOLITION DERBY</b>	<b>37,381.09</b>
501 · Advertising	112.02
505 · AGM/Appreciation Night	610.74
508 · Convention Expenses	
Registration	3,297.00
Travel and accomodation	1,885.08
508 · Convention Expenses - Other	0.00
<b>Total 508 · Convention Expenses</b>	<b>5,182.08</b>
514 · Interest pd of overdue accounts	10.70
515 · Donations	5,633.89
516 · Float	0.00
517 · Sundry	403.33
518 · Secretary Expenses	99.98

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**Barrhead Exhibition Association and Agricultural Society**

10/24/22

**Profit & Loss**

Accrual Basis

November 1, 2021 through October 24, 2022

	Nov 1, '21 - Oct 24, 22
519 · Scholarships	4,500.00
520 · Sponsorship	100.00
530 · Office Supplies	607.15
531 · Website	780.00
532 · Professional Fees	1,700.00
533 · Insurance	
533A · Farmers Market Insurance	288.00
533 · Insurance - Other	13,782.00
Total 533 · Insurance	14,070.00
534 · Bank Charges	78.40
535 · AAAS Membership	300.00
536 · Memberships and Fees	290.00
537 · Line of Credit Interest	173.69
540 · Equipment Repairs & Maintenance	0.00
549 · Summer Student	5,500.00
555 · Miscellaneous	3,154.80
80000 · CASINO	
80500 · Misc Expenses	1,995.00
80000 · CASINO - Other	-1,995.00
Total 80000 · CASINO	0.00
Total Expense	371,811.98
Net Income	163,650.83

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## Barrhead Exhibition Association and Agricultural Society

## WRA Finals 2022

10/24/22

November 1, 2021 through October 24, 2022

Accrual Basis

	Nov 1, '21 - Oct 24, 22
<b>Income</b>	
<b>WILDROSE FINALS</b>	
Bar	
1502 · Bottle Returns	214.55
1504 · Bablitz Bar Thursday	2,817.15
1505 · Bablitz Bar Friday	2,229.53
1508 · Upstairs Bar 1 Thursday	3,204.29
1509 · Upstairs Bar 2 Friday	5,878.11
1510 · Upstairs Bar 3 Saturday 1 pm	1,639.05
1511 · Upstairs Bar 4 Saturday Night	7,250.48
1512 · Upstairs Bar 5 Sunday	1,364.78
<b>Total Bar</b>	<b>24,597.94</b>
<b>CABARET</b>	
Cabaret Bar	9,191.44
CABARET - Other	6,561.92
<b>Total CABARET</b>	<b>15,753.36</b>
<b>1514 · Miscellaneous</b>	
1514A · Power	40.00
1514 · Miscellaneous - Other	605.00
<b>Total 1514 · Miscellaneous</b>	<b>645.00</b>
<b>1516 · Sponsorship</b>	<b>11,450.00</b>
<b>1517 · Stall Rentals</b>	<b>3,123.81</b>
<b>1518 · Ticket Sales</b>	
1518A · Thursday Tickets	12,933.35
1518B · Friday Ticket Sales	10,595.25
1518C · Saturday Afternoon Tickets	9,133.34
1518D · Saturday Evening Tickets	15,719.06
1518E · Sunday Ticket Sales	8,857.17
1518H · 5 packs	4,380.96
1518 · Ticket Sales - Other	1,209.53
<b>Total 1518 · Ticket Sales</b>	<b>62,828.66</b>
<b>1520 · Vendor Fees</b>	<b>300.00</b>
<b>1525 · Alberta Stabilize Grant</b>	<b>14,435.00</b>
<b>Total WILDROSE FINALS</b>	<b>133,133.77</b>
<b>Total Income</b>	<b>133,133.77</b>
<b>Gross Profit</b>	<b>133,133.77</b>
<b>Expense</b>	
<b>2500 · WILDROSE FINALS EXPENSES</b>	
2500A · Advertising & Promotion	3,560.44
2501 · Ambulance	1,500.00
2502 · Announcer	
2502A · Accomodation	330.00
2502 · Announcer - Other	3,300.00
<b>Total 2502 · Announcer</b>	<b>3,630.00</b>
<b>2503 · Bar</b>	
2504 · Deposit on liquor & pop/enviro	290.21
2506 · Liquor	8,950.01
2507 · Miscellaneous	600.00
2508 · Mix, Water & Ice	854.92
<b>Total 2503 · Bar</b>	<b>10,695.14</b>
<b>2509 · Barn - clean-up</b>	<b>2,415.00</b>
<b>2511 · Feed for livestock</b>	<b>4,800.00</b>
<b>2513 · Miscellaneous - Finals</b>	<b>2,729.08</b>
<b>2514 · Extra Entertainment Costs</b>	<b>700.00</b>

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**Barrhead Exhibition Association and Agricultural Society**

**WRA Finals 2022**

10/24/22

**November 1, 2021 through October 24, 2022**

Accrual Basis

	Nov 1, '21 - Oct 24, 22
2516 • Rodeo Clown	5,500.00
2517 • Sand	7,729.11
2518 • Security	5,975.00
2519 • Setup/Take Down Costs	950.63
2520 • Speaker Rental	202.00
2522 • Volunteer Expenses	429.61
2524 • Wildrose Rodeo Association	45,000.00
2526 • Cleaning/Damages	2,380.95
2530 • Video Replay Screen	13,985.90
2535 • Saturday Night Cabaret	
2535A • Accomodation	470.80
2535B • Hospitality & extras	290.13
2535 • Saturday Night Cabaret - Other	6,050.00
Total 2535 • Saturday Night Cabaret	6,810.93
2550 • Processing Fees	97.31
Total 2500 • WILDROSE FINALS EXPENSES	119,091.10
Total Expense	119,091.10
Net Income	14,042.67

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# Barrhead Exhibition Association and Agricultural Society Fair 2022

10/24/22

Accrual Basis

November 1, 2021 through October 24, 2022

	Nov 1, '21 - Oct 24, 22
<b>Income</b>	
<b>FAIR INCOME</b>	
1400 · Ball Tournament	7,225.00
1401 · Bar	10,525.96
1401A · Cabaret	
1401B · Cabaret Door	5,472.35
1401C · Cabaret Bar	6,551.90
<b>Total 1401A · Cabaret</b>	<b>12,024.25</b>
1404 · Concession	2,255.54
1408 · Gates	29,477.34
1409 · Gymkana Entries	886.00
1410 · Horse Show Entries	2,320.00
1411 · Horse Show Sponsorship	1,500.00
1413 · Miscellaneous	0.57
1415 · Rodeo Sponsorship	
1415A · Mini Chuckwagons	3,600.00
1415 · Rodeo Sponsorship - Other	8,050.00
<b>Total 1415 · Rodeo Sponsorship</b>	<b>11,650.00</b>
1417 · Vendor Fees	473.10
1418 · General Sponsorship	10,000.00
1460 · BBQ Cookoff	
1461 · Raffle	1,620.00
1462 · Entry Fee	400.00
1463 · BBQ Cookoff Sponsorship	2,900.00
1464 · BBQ Cookoff Taster's Choice	255.00
<b>Total 1460 · BBQ Cookoff</b>	<b>5,175.00</b>
<b>FAIR INCOME - Other</b>	<b>0.00</b>
<b>Total FAIR INCOME</b>	<b>93,512.76</b>
<b>Total Income</b>	<b>93,512.76</b>
<b>Gross Profit</b>	<b>93,512.76</b>
<b>Expense</b>	
<b>2400 · FAIR EXPENSES</b>	
<b>Entertainment</b>	
2410 · Bouncy Activities	2,300.00
2460 · Face Painters, Balloon Artists	4,646.58
2461 · Global FMX Motocross	13,477.60
2462 · Heavy Horse Pull	2,500.00
2463 · Fitset Ninja	3,750.00
2464 · Mini Golf	400.00
<b>Total Entertainment</b>	<b>27,074.18</b>
2401 · Advertising	4,807.40
2402 · Ambulance	1,450.00
2403 · Slo-Pitch Tournament	
2403A · Prize Money	4,250.00
2403B · Umpires	750.00
2403 · Slo-Pitch Tournament - Other	695.71
<b>Total 2403 · Slo-Pitch Tournament</b>	<b>5,695.71</b>
2404 · Bar	
2404A · Liquor License	300.00
2404 · Bar - Other	5,933.99
<b>Total 2404 · Bar</b>	<b>6,233.99</b>
2416 · Gymkana	1,609.36



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# Barrhead Exhibition Association and Agricultural Society Fair 2022

10/24/22

Accrual Basis

November 1, 2021 through October 24, 2022

	Nov 1, '21 - Oct 24, 22
2417 · Horse Show	
2417B · Prizes/Prize Money	3,431.30
2418 · Judging	900.00
	<hr/>
Total 2417 · Horse Show	4,331.30
2419 · Miscellaneous - Fair	
2419A · Set-up/clean up costs for Fair	35.96
2419B · Tent Rental	1,750.00
2419 · Miscellaneous - Fair - Other	364.07
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Total 2419 · Miscellaneous - Fair	2,150.03
2421 · Parade	577.77
2422 · Rodeo	
2422A · Stock Contractor	12,800.00
2422B · Added Prizes	7,050.00
2422C · Other prizes	580.00
2422D · Misc Costs	2,050.00
2422E · Mini Chuckwagon Races	3,600.00
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Total 2422 · Rodeo	26,080.00
2435 · Cabaret	3,400.00
2470 · BBQ Cookoff	
2475 · Raffle Expense	182.80
2476 · BBQ Cookoff Prize Money	3,225.00
2470 · BBQ Cookoff - Other	42.52
	<hr/>
Total 2470 · BBQ Cookoff	3,450.32
2480 · Security	1,397.50
	<hr/>
Total 2400 · FAIR EXPENSES	88,257.56
	<hr/>
Total Expense	88,257.56
	<hr/>
Net Income	5,255.20
	<hr/>

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# Barrhead Exhibition Association and Agricultural Society

10/24/22

## Derby Report 2022

Accrual Basis

November 1, 2021 through October 24, 2022

	Nov 1, '21 - Oct 24, 22
Income	
1600 · DERBY	
1601 · Derby Entries	2,205.00
1602 · Derby Sponsorship	4,100.00
1603 · Derby DVD	400.00
1604 · Vendor Fee	175.00
1605 · Derby Bar Sales	32,878.90
1606 · Derby Gate Fees	28,575.50
Total 1600 · DERBY	68,334.40
Total Income	68,334.40
Gross Profit	68,334.40
Expense	
2800 · DEMOLITION DERBY	
2801 · Advertising	1,654.96
2802 · Bar	13,955.75
2804 · Misc Expenses	4,070.38
2805 · Prize Money	12,550.00
2806 · Security	4,750.00
Total 2800 · DEMOLITION DERBY	36,981.09
Total Expense	36,981.09
Net Income	31,353.31

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**Barrhead Exhibition Association and Agricultural Society**

10/24/22

**Beef Bash 2022**

Accrual Basis

November 1, 2021 through October 24, 2022

	<u>Nov 1, '21 - Oct 24, 22</u>
<b>Income</b>	
5000 · Beef Bash	
5001 · Beef Bash Entry Fees	3,511.00
5002 · Beef Bash Sponsorship	7,200.00
5003 · Income from On Target Bull Sale	590.00
	<u>11,301.00</u>
Total 5000 · Beef Bash	11,301.00
<b>Total Income</b>	<u>11,301.00</u>
<b>Gross Profit</b>	11,301.00
<b>Expense</b>	
2700 · BARRHEAD BEEF BASH	
2701 · Prize Money	8,435.00
2702 · Officials/Judges	600.00
2703 · Other Expenses	2,130.14
	<u>11,165.14</u>
Total 2700 · BARRHEAD BEEF BASH	11,165.14
<b>Total Expense</b>	<u>11,165.14</u>
<b>Net Income</b>	<u>135.86</u>

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
	Received from	Friends BAS \$100-\$499	Bronze \$500-\$999	Silver \$1000-\$1999	Gold \$2000-\$3499	Corporate \$3500 +	IN KIND	Derby	Horse Show	Fair Rodeo	Mini Chucks	BBQ Cookoff	Finals	Beef Bash	General
1															
2															
3	All Around Manufacturing	\$ 300.00					\$ 400.00			\$ 300.00					
4	All Around Oilfield	\$ 400.00						\$ 200.00							
5	Anderson Auto Parts	\$ 200.00						\$ 450.00							
6	Anderson Solution	\$ 450.00													
7	Anderson, Ken & Evelyn	\$ 200.00							\$ 200.00						
8	Anderson Seed Growers	\$ 400.00					\$ 400.00								
9	Apollo Jewellers	\$ 120.00					\$ 120.00		Horse show						
10	Back Door Liquor			\$ 1,000.00			\$ 150.00			\$ 750.00		\$ 200.00			\$ 50.00
11	Back Forty	\$ 150.00							Horse show	\$ 1,500.00					
12	Barr Construction	\$ 200.00		\$ 1,500.00								\$ 200.00			
13	BarrMart									\$ 150.00		\$ 200.00			\$ 350.00
14	Barr North Veterinary		\$ 500.00												\$ 800.00
15	Barr Tech			\$ 1,000.00						\$ 550.00					
16	Barrhead Auto Parts			\$ 1,000.00				\$ 450.00				\$ 100.00			
17	Barrhead Building Products	\$ 100.00			\$ 2,000.00			\$ 450.00		\$ 750.00		\$ 200.00			\$ 800.00
18	Barrhead Electric									\$ 150.00		\$ 200.00			\$ 150.00
19	Barrhead Glass		\$ 500.00							\$ 300.00		\$ 200.00			\$ 150.00
20	Barrhead Machine & Welding		\$ 500.00							\$ 150.00		\$ 200.00			\$ 150.00
21	Barrhead Social Housing	\$ 300.00								\$ 300.00					
22	Barrhead Transit Mix			\$ 1,000.00						\$ 150.00		\$ 200.00			\$ 650.00
23	Barrhead Veterinary Clinic	\$ 300.00												\$ 300.00	
24	Blum 'N Aussies		\$ 500.00								\$ 100.00		\$ 500.00		
25	Branden, Colleen	\$ 100.00								\$ 100.00	\$ 100.00				
26	Branden Horseshoeing	\$ 200.00					\$ 1,100.00				\$ 100.00				
27	Branden, Neil & Dawn Marie			\$ 1,200.00							\$ 600.00				
28	Branden Ranches		\$ 600.00											\$ 250.00	
29	Canadian Hay & Silage	\$ 250.00												\$ 250.00	
30	Cattlevids	\$ 250.00												\$ 250.00	
31	County of Barrhead				\$ 2,500.00										\$ 2,500.00
32	Crop Management Network	\$ 500.00												\$ 500.00	
33	Emery, Dwayne & Joannee	\$ 125.00												\$ 125.00	
34	Easy Slab	\$ 450.00							\$ 200.00					\$ 250.00	
35	Emery, Dwayne & Joannee														
36	Fluet Landon Accounting	\$ 250.00												\$ 250.00	
37	Fortis			\$ 1,500.00								\$ 1,500.00			
38	Fountain Tire	\$ 250.00												\$ 250.00	
39	Grabler, Calvin	\$ 500.00												\$ 500.00	
40	Greig, Dale & Maureen	\$ 150.00							\$ 150.00						
41	Grizzly Trail	\$ 200.00						\$ 100.00						\$ 100.00	
42	GT Storage Inc.		\$ 750.00										\$ 750.00		
43	Integ Distributors		\$ 500.00				\$ 200.00			\$ 300.00		\$ 300.00			\$ 700.00
44	Integrity Buildings			\$ 1,000.00								\$ 200.00			\$ 300.00
45	J's Place		\$ 500.00												
46	JW Cattle Corp	\$ 145.00					\$ 145.00				\$ 600.00				
47	Jay Day Water Service			\$ 1,260.00			\$ 660.00					\$ 200.00			
48	Jensen Agencies	\$ 200.00													
49	Joseph S Greilach Acct't						\$ 1,000.00								
50	Received from	Friends BAS \$100-\$499	Bronze \$500-\$999	Silver \$1000-\$1999	Gold \$2000-\$3499	Corporate \$3500 +	IN KIND	Derby	Horse Show	Fair Rodeo	Mini Chucks	BBQ Cookoff	Finals	Beef Bash	General
51				\$ 1,000.00				\$ 450.00		\$ 500.00					\$ 50.00
52	Kal Tire	\$ 100.00		\$ 1,000.00							\$ 100.00			\$ 100.00	
53	Kesil Welding & Inspections	\$ 100.00													
54	Klein, Heath & Kelly	\$ 100.00									\$ 100.00				



# **Barn Report**

## **October 25 2022**

Since the September meeting the facilities have been used 8 times by other groups, and 4 times by the ag society, 1 outdoor event, 9 times by 4H and 4 open riding nights for a total of 29 times. The arena has been worked 8 times and watered 3 times this month.

The facility committee has had 3 text meetings on October 7,12,18. Topics discussed were floor washer, Stocking Door to repair weather stripping on overhead doors and caulking roof of the barn and meeting room. Our floor washer has quit working. On September 28 it was taken to Small Power. The battery charger has failed. October 6 Ken took it to Royal Caretaking. The charger should be under warrant. Parts have been ordered but have not received as of October 24. The floor will need to be washed after Parsons sale.

Laurie Messmer has serviced the mouse control boxes and helped move the floor washer

Ken and Evelyn Anderson have fixed the water tap to the rodeo arena, winterized the water system in the barn organized the caulking of the barn and meeting room roofs. Ken called the Senior centre and Summerdale to compare rental rates. Ken moved the bucking chutes and calf chute to east end of property and placed a 30 ft panel to control vehicle traffic to Troock property.

4H has emptied the water troughs, moved the picnic tables installed the heat tape on the meeting room roof and installed the insulation in the intake air duct to the kitchen ventilation system.

The town of Barrhead has removed the old broken dumpster

### **WORK TO BE DONE**

lift cement pads on north entrance of Bablitz Hall

Leonard Schmidt memorial

Repair downspouts on Bablitz Hall

Need to repair rodeo bleachers

Need to repair 2 broken 30 ft panels, install gates on 20 ft panels

Curtain on the rodeo fence has started to be blown off,

Remove old steel left on our grounds

Repair flashing between the barn and meeting room.

### **BOOKINGS**

Oct 29 4H Beef weigh in and Family dance (Bablitz Hall),

Pollard Bank Note Dec 3 Bablitz Hall

Drop in Riding – Monday & Friday October – April, 2023 – 5-9 pm, may book time during day if requested

Lazy Daze – Wednesday & Saturday evenings October – April 2

Freedom Naples & T&M 4-H – Sundays 12- 5 pm Meadowview 4-H – Saturdays 9:30-11:30 am

Canine 4-H – Oct 24, Nov 21, Dec 19, Jan 23,

Barrhead Light Horse – Thursday October – April 2023

DM Branden – Breakaway roping -Tuesdays November 22 – April 4, 2023 – (except for On Target Bull Sale March 14), & January 13, February 17, March 10, March 31

Beef 4H – meeting room – Nov 17, Jan 19, Feb 16, Mar 16, Ap 20, May 18, June 15

Minor Hockey – meeting room Nov 16, Bablitz Hall Jan 21

Ag Society – Bablitz Hall – December 11

On Target Bull sale – March 14, 2023

Regional Multi Judging – April 22, 2023

District Multi Judging – April 8, 2023

Beef Achievement Day – May 29, 2023

Horse Achievement Days – May 20-22, 2023

KEN or EVELYN: 780-674-5670

EVELYN CELL: 780-674-0979

KEN CELL: 780-674-1941

LAURIE CELL: 780-305-9137

## **AG BARN MEETING ROOM RATES 2023**

\$20 Hour

\$50 Meeting Room (up to 4 hours)

\$80 day (up to 8 hours)

\$30 Kitchen Fee (day)

\$50 Kitchen Fee (with grill)

\$80 Kitchen Fee (with grill and deep fryer)

## **AG BARN RATES**

\$60 Hour (minimum 2 hours)

\$500 1<sup>st</sup> Day

\$400 2<sup>nd</sup> Day, \$100/ day set up

\$10 per Horse for Open Riding

\$20 per Event for Electric Timers

## **AG GROUNDS RATES**

\$200 Day – Outside Grounds (includes bathroom access)

\$10 Day – Power for Individuals

\$20 Day – Power for Commercial

\$30 Hour – tractor

## **BABLITZ EXHIBITION HALL RATES**

\$400 Day - \$200 Additional Day

Minimum 4 Hour Rental Rate \$200, \$100/ day set up

Note: \$500 damage deposit/cleaning fee will be charged

(Ag Barn, Bablitz Hall, Grounds), and refunded, or portion thereof, upon satisfactory inspection.



### **Fund Raising Committee Meeting Minutes – October 11, 2022**

**Attendance:** Colleen Branden, Jackie Miller, Shauna Abernathy, Ashley Mast, Brenda Visser  
**Missing –** Tresa Brodersen

Colleen called the meeting to order at 7:10 p.m.

We went over our Terms of Reference, there are no changes to be made. Signed and handed over to Brenda to be brought forward at our Board Meeting on October 25, 2022.

After discussing possible dates to hold our 2<sup>nd</sup> Annual FUNdraiser we have decided on December 11, 2022 from 10:00 a.m. – 3:00 p.m. to be held in the Bablitz Hall. Colleen confirmed with Ev Anderson that the hall was available and we booked for that date.

We will go with the Western Christmas Theme again. Jackie will check with their insurance to see if it is possible to have a sleigh ride. We will have 5 craft tables and tattoo table and activities/games. Will have Santa pictures.

Pre registration for crafts and games - \$20.00/child. At the Door - \$25.00/child.

Santa picture - \$5.00

Cut off for registration is December 7, 2022. Shauna will take the registrations.

Pay by etransfer to [bhdagsociety@gmail.com](mailto:bhdagsociety@gmail.com)

Put FUN in message

Our total budget for the day will be approximately \$1000.00, with 2 prizes for the raffle table purchased from this budget. Will bring this forward at the next Board meeting.

Raffle Table- Colleen will buy 2 prizes, Brenda to look into a Spin to Win (this will be for kids), will ask at our Board Meeting for each board member to possibly donate an item for the table.

Rob will make a wooden wreath; Jackie will decorate it and we will use it for a 50/50. Cost will be \$4.00 (\$2.00 for the wreath, \$2.00 for the Ag Society)

Tickets for the Raffle Table will be \$2.00 each, but will set up group of 5 for ease.

Jackie will do the posters, Brenda suggested sending some to the Elementary School. Hoping to get this done as soon as possible.

Ashley, Diana & Shauna will organize the crafts, will check with Tresa to see if she can organize the activities/games and the tattoo table. Check with Tresa about getting Youth Volunteers to help.

We will meet again on November 28, 2022 at 5:00 p.m. to decorate the hall and get the craft bags organized, and to see what else we need to purchase (table cloths, hot chocolate, more craft supplies, etc.)

Meeting was adjourned at 8:26 p.m.



## REQUEST FOR DECISION

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**To:** Town Council

**From:** Edward LeBlanc, CAO

**cc:** File

**Date:** November 8, 2022

**Re:** Correspondence Items

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**Item (a)** Letter dated October 19, 2022, from Sheila Gilmour, Mayor of the Town of Fox Creek, directed to the Alberta Justice and Solicitor General's Office, regarding that the province delays moving forward with the current redesign proposal and stops to consult with the municipalities and current Victim Services Units to create a better plan.

**Recommendation:**

That Council accepts the letter dated October 19, 2022, from Sheila Gilmour, Mayor of the Town of Fox Creek, directed to the Alberta Justice and Solicitor General's Office, regarding that the province delays moving forward with the current redesign proposal and stops to consult with the municipalities and current Victim Services Units to create a better plan, as information.

**Item (b)** Letter dated October 28, 2022, from Rebecca Schulz, Minister of Municipal Affairs, introducing herself to Elected Officials and Public Library Boards.

**Recommendation:**

That Council accepts the letter dated October 28, 2022, from Rebecca Schulz, Minister of Municipal Affairs, introducing herself to Elected Officials and Public Library Boards, as information.

- Item (c)** Letter dated November 1, 2022, from representatives of the Barrhead Vets Men's Hockey Team, regarding the proposed donation of the installation of upgraded hockey shelves for dressing room 5 of the Barrhead Agrena.

**Administration's comments:**

As this matter is operational in nature, I have already directed the Recreation Department to contact the hockey team to co-ordinate the noted renovations.

**Recommendation:**

That Council accepts the letter dated November 1, 2022, from representatives of the Barrhead Vets Men's Hockey Team, regarding the proposed donation of the installation of upgraded hockey shelves for dressing room 5 of the Barrhead Agrena, as information.

- Item (d)** Email dated May 21, 2022, from Mr. Paul Nielsen, regarding requests from special interest groups.

**Recommendation:**

That Council accepts the email dated May 21, 2022, from Mr. Paul Nielsen, regarding requests from special interest groups, as information.

(original signed by the CAO)

Edward LeBlanc  
CAO



October 19, 2022

The Honorable Tyler Shandro  
Minister of Justice and Solicitor General, Deputy House Leader  
Office of the Minister  
204 Legislature Building  
10800 - 97 Avenue  
Edmonton, AB T5K 2B6  
[ministryofjustice@gov.ab.ca](mailto:ministryofjustice@gov.ab.ca)

**RE: Victim Services Redesign**

Dear Minister Shandro,

The Town of Fox Creek has recently become aware of the proposed Victim Services Redesign and is greatly concerned about the negative impacts it would have on our community. Losing the incredibly valuable service the Victim Services Unit provides our residents to a centralized area, would prove to be detrimental.

We realize efforts and resources were put into the MLA review; however, we strongly believe conversations and discussions should have been held with municipalities and Victim Services Units while putting this plan together. Municipal consultation should have been considered an integral component of a redesign.

Potential negative effects could leave our community and its people without the much-needed resources and support the Victim Services Unit provides. In rural Alberta, Victim Services Staff are as critical as First Responders and their ground zero efforts are invaluable. The proposed areas in the redesign are incredibly large, we are very concerned about where our services would be provided from, and the amount of time victims would have to wait to receive such valuable services. We have been made aware that it is being proposed to replace 17 police-based Victim Services Units in Western Alberta with one board that will more than likely be based in an Urban Center. Once again, Rural Albertans will be the one's to suffer from the decisions made by the Government. Rural Alberta has different needs than urban centers, one's that often do not go hand in hand with the needs of our urban neighbours. We firmly believe that these needs should be addressed in the proposed redesign.

We have also been informed that in the proposal is the loss of support for non-criminal trauma. Victim Services Units work closely and collaboratively with local RCMP to handle any trauma that requires support. Not all trauma involves a criminal nature, and often these traumas are felt throughout a close-knit community. We are a small community, one where people know each other, look out for each other, and support each other. I am sure you can imagine how a tragedy can very quickly touch the lives of many in Rural Alberta. In a community that has lost many of its previously supported programs, having the support of the Victim Services Unit is more valuable now than ever and once again, the loss of this support or change of how the support is being offered will have huge negative impacts.

Our Victim Services Unit is a non-profit unit serving victims of trauma by offering information and referrals to agencies or programs and helping with court preparation. Our advocates are volunteers having experience in dealing with trauma, shock and unexpected loss, who, in the middle of the night, get up to deal with people at the worst time in their lives who need support immediately. The people offering these supports are local. They are part of the fabric that makes up the Community that we love and the ones that support us in times of need. Centralizing these services means we lose the people who know the ins and outs of how Rural Alberta Works, the people who spend time caring about their neighbours, and dedicate countless hours to keeping them safe, checking in on them and being the olive branch they need.

Our Victim Services Unit has not received any funding increases since 2008 yet have still managed to fully service and support victims of crime. Additional fundraising is done throughout the year to support victims of non-criminal trauma to fill the void in our communities and now this would end under the proposed redesign.

The Town of Fox Creek agrees with Woodlands County's suggestion of looking at a Crown model (Alberta Crown prosecution office zones). This would increase the areas of service, but not as drastically as the current proposal and we believe these smaller areas could be managed more effectively allowing rural communities' voices to be heard and considered.

We sincerely hope that the province delays moving forward with the current redesign proposal and stops to consult with the municipalities and current Victim Services Units. This is an opportunity to build and create a better plan that will benefit all Albertans and Victim Services Units throughout the Province.

Sincerely,



Sheila Gilmour

Mayor

[sheila@foxcreek.ca](mailto:sheila@foxcreek.ca)

cc: The Honourable Danielle Smith, Premier of Alberta  
Arnold Viersen, MP, Peace River – Westlock  
Todd Loewen, MLA, Central Peace – Notley  
Alberta Municipalities Members  
Tina Prodaniuk, Program Manager - Eagle Tower Victim Services





ALBERTA

MUNICIPAL AFFAIRS

*Office of the Minister*

*MLA, Calgary-Shaw*

October 28, 2022

Dear Chief Elected Officials and Public Library Boards:

I am honoured to serve as the new Minister of Municipal Affairs. I believe in the importance of local government to our province and its people, and I am excited to work with you to ensure Alberta's economic prosperity and strengthen the long-term viability of municipalities across the province.

As Minister of Municipal Affairs, I am committed to municipal capacity building, transparency, and accountability, which are essential elements for responsible local government. My ministry will continue to support municipalities, as you play a significant role in fostering the local economic conditions that improve Alberta's vibrant communities. Municipal Affairs will also continue to manage and provide financial support for the network of municipal library boards and regional library system boards that offer vital public library services for Albertans.

Through collaboration, we can reduce red tape and barriers by reviewing legislation and making certain Albertans are protected with appropriate safety codes, standards, and supports for the construction and maintenance of buildings and equipment.

I look forward to working together to strengthen municipalities in Alberta and to work with you on areas of shared interest.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Rebecca Schulz'.

Rebecca Schulz  
Minister of Municipal Affairs

**Town of Barrhead Mayor and Council**

David McKenzie

Ty Assaf

Anthony Oswald

Dave Sawatsky

Don Smith

Dausen Kluin

Rod Klumph

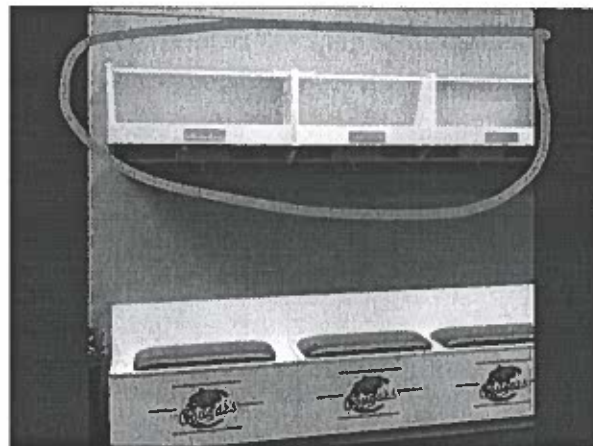
November 1, 2022

Dear Mayor and Council:

Thank you for considering the following donation to the *Town of Barrhead: Agrena* from the Barrhead Vets men's hockey team.

The Vets hockey team is a Barrhead based recreation hockey team that has supported community initiatives in the past, particularly FCSS, local recreation programs, and the Barrhead Agrena.

**We are currently proposing the installation of upgraded hockey shelves for dressing room 5 of the Barrhead Agrena. These shelves would be similar to the ones currently installed in dressing room 6.**



**The Barrhead Vets would provide all materials and installation up to the required codes. There would be no obligations for the Town of Barrhead.**

This installment would improve the functionality of this room for users, and increase the aesthetic appearance for the Agrena since there is already similar shelves in room 6. It is also our belief that one of the primary users of the Agrena, Barrhead Minor Hockey, would benefit from this installation.

If you have any question, you can contact Steven Kaplan at 780-305-3438, Allen Rau at 780-284-1709, or Jason Murrell at 780-581-5559 who are representing the Vets in this matter.

Thank you for your consideration, and we look forward to hearing from you.

Sincerely,

Steven, Allen, and Jason

## Edward LeBlanc

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**From:** Town of Barrhead  
**Sent:** November 1, 2022 4:06 PM  
**To:** Edward LeBlanc; Dave McKenzie  
**Subject:** FW: [EXTERNAL] - Crosswalk

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**From:** P. Nielsen  
**Sent:** Saturday, May 21, 2022 3:45 PM  
**To:** Town of Barrhead <town@barrhead.ca>  
**Subject:** [EXTERNAL] - Crosswalk

Atten: Mayor and Counsel

In the last issue of the Barrhead Leader there was a report regarding a request to colour a crosswalk with rainbow colours made by a member of the LGBTQ+ community. This community represents about 4% (stats Can) of our population. There are many other special interest groups who may make a similar request to draw attention to their cause even if they represent 5, 10 or even 20% of the population. Would this counsel give them the same privilege? But it seems the "squeaky wheel gets the grease."

Paul Nielsen

Sent from [Mail](#) for Windows