



**AGENDA
REGULAR MEETING OF THE BARRHEAD TOWN COUNCIL
TUESDAY, MAY 26, 2026 AT 5:30 P.M.
IN THE TOWN OF BARRHEAD COUNCIL CHAMBERS**

Barrhead....a quality community....giving a quality lifestyle

1. Call to Order
2. Consideration of Agenda (Additions - Deletions)
3. Confirmation of Minutes
 - (a) Regular Meeting Minutes – May 12, 2026
4. Public Hearings
 - (a) None
5. Delegations
 - (a) Alberta Transportation & Economic Corridors – Michael Botros
6. Old Business
 - (a) None
7. New Business
 - (a) Financial Statement Report to March 31, 2026
 - (b) Briefing Note regarding Future Planning – Volleyball Courts
 - (c) Paddle River Golf Request for Lawnmower Donation
 - (d) Monthly Bank Statement ended April 30, 2026
 - (e) Splash Park Accessibility Upgrades – Funding Update
 - (f) Business Survey Report

8. Reports

- (a) Council Reports

9. Minutes

- (a) None

10. Bylaw

- (a) None

11. Correspondence Items

- (a) RCMP Q4 Provincial Statistics

12. For the Good of Council

13. Tabled Items

- (a) None

14. Closed Session

- (a) Municipal Collaboration Advice from officials: As per Section 197 of the MGA and Section 29(1) of the ATIA.

15. Adjourn

MINUTES OF THE REGULAR MEETING OF THE BARRHEAD
TOWN COUNCIL HELD TUESDAY, MAY 12, 2026,
IN THE TOWN OF BARRHEAD COUNCIL CHAMBERS

PRESENT Mayor Assaf, C. Botros, D. Kluin, A. Oswald, D. Sawatzky, D. Smith and S. Fylyshtan

ABSENT

Officials: Collin Steffes, CAO, Jennifer Mantay, Director of Corporate Services, Jenny Bruns, Director of Planning, Economic Development & Legislative Services, and Jodie Lyons, Municipal Coordinator

OTHERS Barry Kerton, Barrhead Leader

CALL TO ORDER Mayor Assaf called the meeting to order at 5:30 p.m.

AGENDA The agenda was reviewed.

153-26 Moved by Cr. Kluin that the agenda be accepted with the following additions:

- 7(e) – Recreation Grant Initiatives
- 14(a) – Closed Session – FCSS ATI Act – Section 29(1)

CARRIED UNANIMOUSLY

CONFIRMATION OF MINUTES

The Minutes of the Regular Town Council Meeting of April 28, 2026, were reviewed.

154-26 Moved by Cr. Sawatzky that the Minutes of the Regular Town Council Meeting of April 28, 2026, be approved as presented.

CARRIED UNANIMOUSLY

DELEGATION

PARKS AND RECREATION

Mayor Assaf welcomed Shallon Touet, Director of Parks and Recreation and Stacy Irwin, Events, Sales, Rentals Manager to the meeting at 5:32 p.m.

Mr. Shallon Touet and Stacy Irwin presented an update on the activities and projects occurring in the Parks and Recreation department this year.

EXITED Mayor Assaf and Council thanked Shallon Touet, Director of Parks and Recreation and Stacy Irwin, Events, Sales, Rentals Manager for their presentation.

155-26 Moved by Cr. Kluin that Council accept the Parks and Recreation update as information presented.

CARRIED UNANIMOUSLY

NEW BUSINESS

DISPOSAL OF MOWERS

Shallon Touet, Director of Parks and Recreation presented to Council to consider a recommendation to dispose of two mowers that have been sitting at the Public Works Shop idle and inoperable for over 15 years.

156-26 Moved by Cr. Sawatzky that Council direct Administration to list the 2009 John Deere 513 Rotary Mower and the New Holland 456 Sickle Mover with Parson's Auction with the proceeds being applied to Capital Reserves.

CARRIED UNANIMOUSLY

ENTERED Kelly Kelly from Public Works and Sheldon Flett, Director of Public Works, entered chambers at 5:45 p.m.

**CURBSIDE RECYCLING
TRANSITION**

Kelly Kelly from Public Works provided an update to Council on the Curbside Recycling Transition to Extended Producer Responsibility program. During her update she also provided an update on the continued use of Blue Bins in the Industrial Park for a contracted period.

157-26 Moved by Cr. Oswald that Council accept the briefing as information.

CARRIED UNANIMOUSLY

**50th AVENUE OVERLAY
CAPITAL PROJECT
BUDGET INCREASE**

Sheldon Flett, Director of Public Works, presented Council with the recent cost estimate for engineering costs for the 50th Avenue Overlay project and consider a scope change that would strengthen the integrity of the road construction, and result in an estimated additional cost of \$60,000.

158-26 Moved by Cr. Sawatzky that Council approve the increase of \$60,000 to the capital budget, for a new estimated project total of \$587,919.64, to complete the road improvement on 50th Avenue (60th Street – 58th Street) and to include a portion of 59th street.

CARRIED UNANIMOUSLY

EXITED Kelly Kelly from Public Works and Sheldon Flett, Director of Public Works, exited chambers at 6:13 p.m.

**INJURY PREVENTION
CENTRE PROJECT**

Stacy Irwin, Health and Safety Advisor, provided an update to Council on the Injury Prevention Centre Project.

159-26 Moved by Cr. Botros that Council accept the briefing as information.

CARRIED UNANIMOUSLY

**RECREATION GRANT
INITIATIVES**

Collin Steffes presented a briefing to Council with information regarding ongoing operations and financial challenges associated with externally initiated recreation grant projects and identified the potential value of incorporating a Recreation Master Plan update into future 2027 budget deliberations and strategic planning discussions.

160-26 Moved by Cr. Oswald that Council receive the report titled, “*Recreation Grant Initiatives, Capacity Pressures, and Future Recreation Planning Framework*” as information and direct Administration to consider these matters as part of future 2027 budget deliberations and long-term recreation planning discussions.

CARRIED UNANIMOUSLY

EXITED Shallon Touet, Director of Parks and Recreation and Stacy Irwin, Events, Sales, Rentals Manager, exited the Chambers at 6:33 p.m.

**COUNCIL
REPORTS**

The following Reports to Council as of May 12, 2026, were reviewed:

- (a) EOEP Course, Public Engagement – Cr. Botros
- (b) Barrhead Attraction & Retention Committee – Cr. Botros

161-26 Moved by Cr. Kluin that the following Reports to Council as of May 12, 2026, be accepted as information:

- (a) EOEP Course, Public Engagement – Cr. Botros
- (b) Barrhead Attraction & Retention Committee – Cr. Botros

CARRIED UNANIMOUSLY

BYLAWS

EXITED Cr. Sawatzky declared pecuniary interest and left chambers at 6:35 p.m.

**BYLAW 06-2026
AMENDMENT TO
LAND USE BYLAW 04-2015**

Jenny Bruns, Director of Planning, Economic Development & Legislative Services presented Council to pass first reading to Bylaw 06-2026, Amendment to the Land Use Bylaw 04-2015.

162-26 Moved by Cr. Kluin that Bylaw 06-2026, Amendment to the Land Use Bylaw 04-2015 be given first reading.

CARRIED UNANIMOUSLY

163-26 Moved by Cr. Fylyshtan that Council set the public hearing for June 23, 2026, at the Town Council Chambers.

CARRIED UNANIMOUSLY

ENTERED Cr. Sawatzky re-entered chambers at 6:50 p.m.

**BYLAW 07-2026
AMENDMENT TO
LAND USE BYLAW 04-2015**

Jenny Bruns, Director of Planning, Economic Development & Legislative Services presented Council to pass first reading to Bylaw 07-2026, Amendment to the Land Use Bylaw 04-2015

164-26 Moved by Cr. Botros that Bylaw 07-2026, Amendment to the Land Use Bylaw 04- 2015 be given first reading.

CARRIED UNANIMOUSLY

165-26 Moved by Cr. Oswald that Council set the public hearing to hear public input on the proposal for June 23, 2026, at the Town Council Chambers.

CARRIED UNANIMOUSLY

CORRESPONDENCE

The following correspondence to Council was reviewed:

- Memo regarding AHS Barrhead Renovations
- Barrhead Regional Fire Services April Monthly Report

166-26 Moved by Cr. Kluin that the correspondence to Council is accepted as information.

CARRIED UNANIMOUSLY

**FOR THE GOOD
OF COUNCIL**

- Cr. Botros commended Cr. Sawatzky on the Ladies Night hosted at Home Hardware

EXITED Jennifer Mantay, Director of Corporate Services, exited the chambers at 6:59 p.m.

RECESSED

167-26 Moved by Cr. Oswald that the Council Meeting be recessed at 6:59 p.m.

CARRIED UNANIMOUSLY

RECONVENE

168-26 Moved by Cr. Sawatzky that the Regular Council Meeting reconvene at 7:25 p.m.

CARRIED UNANIMOUSLY

**IN-CAMERA
FCSS - ATI ACT SECTION 29**

169-26 Moved by Cr. Sawatzky that the Regular Council Meeting move in-camera at 7:25 p.m.

CARRIED UNANIMOUSLY

**OUT OF CLOSED
SESSION**

170-26 Moved by Cr. Kluin that the Regular Council Meeting move out of closed session at 8:00 p.m.

CARRIED UNANIMOUSLY

ADJOURN

171-26 Moved by Cr. Sawatzky that the Council Meeting be adjourned at 8:01 p.m.

CARRIED UNANIMOUSLY

TOWN OF BARRHEAD

Mayor, Ty Assaf

CAO, Collin Steffes

COUNCIL DELEGATION REQUEST

CONTACT INFO	
Mr. Michael Botros	
<small>(NAME)</small>	
Regional Director, North Central Region	
<small>(TELEPHONE NUMBER)</small>	
Michael.Botros@gov.ab.ca	
<small>(EMAIL ADDRESS)</small>	
MAILING ADDRESS	
Box 4596	
<small>(STREET OR BOX ADDRESS)</small>	
Barrhead, AB. T7N 1A5	
<small>(CITY, ALBERTA, POSTAL CODE)</small>	

CONTACT INFO	
<small>(NAME)</small>	
<small>(TELEPHONE NUMBER)</small>	
<small>(EMAIL ADDRESS)</small>	
MAILING ADDRESS	
<small>(STREET OR BOX ADDRESS)</small>	
<small>(CITY, ALBERTA, POSTAL CODE)</small>	

REPRESENTING	
<small>(BUSINESS, COMMITTEE, GROUP, OR BOARD)</small>	
Transportation and Economic Corridors	
PLEASE INDICATE THE DATE YOU WISH TO PRESENT TO THE TOWN OF BARRHEAD COUNCIL	
<i>Note: In the event of several delegations, please indicated an alternate date or you will be assigned to the next available meeting</i>	
26	May
<small>(DAY)</small>	<small>(MONTH)</small>
2026	OR
<small>(YEAR)</small>	<small>(DAY)</small>
	<small>(MONTH)</small>
	<small>(YEAR)</small>
PURPOSE OF THE DELEGATION IS TO PRESENT THE FOLLOWING: (A COPY OF ALL INFORMATION REGARDING THE TOPIC MUST ACCOMPANY THE APPLICATION)	
To provide Council with update on maintenance plans for highways through and around Barrhead	
<input checked="" type="checkbox"/> INFORMATION SHARING <input type="checkbox"/> REQUEST FOR ACTION, FUNDS, OR CONSIDERATION. <input type="checkbox"/> OTHER (PROVIDE DETAILS)	
HAVE YOU REVIEWED AND UNDERSTAND THE DELEGATION REQUIREMENTS?	YES <input type="checkbox"/> NO <input type="checkbox"/>
DOES THE DELEGATION REQUIRE SPECIAL EQUIPMENT (POWERPOINT, PROJECTOR, ETC.)?	YES <input type="checkbox"/> NO <input type="checkbox"/>
IF YES, PLEASE INDICATE WHAT IS REQUIRED:	
<i>Please note: Where the subject matter of a delegation pertains to legal matters, personnel, and/or private property issues, the Town of Barrhead reserves the right not to hear such delegations.</i>	
I/WE ACKNOWLEDGE THAT ONLY THE ABOVE MATTER WILL BE DISCUSSED DURING THE DELEGATION.	
SIGNED	DATE (MM/DD/YY)
SIGNED	DATE (MM/DD/YY)
<i>The personal information collected on this form is to process your delegation to Council. This collection is authorized by Section 4(c) of the Protection of Privacy Act. For questions about the collection of personal information, contact jlyons@barrhead.ca or 780-665-8226 or at 4406 - 62A Avenue, Barrhead, AB. T7N 1A2</i>	

FOR OFFICE USE ONLY		
<input type="checkbox"/> ADDED TO AGENDA	IN CAMERA: YES <input type="checkbox"/> NO <input type="checkbox"/>	REFERRED TO:
OTHER DEPARTMENTS REQUIRED TO BE IN ATTENDANCE?		
APPROVED: YES <input type="checkbox"/> NO <input type="checkbox"/>	CAO'S APPROVAL	MAYOR'S APPROVAL
ADDITIONAL COMMENTS/NOTES:		

APPEARING BEFORE COUNCIL AS A DELEGATION

1. Persons or organizations wishing to appear before Council as a delegation must submit this completed form at least 5 business days prior to the date of the requested Council meeting.
2. Include all pertinent background and related documents. This information will be included in the Council agenda package for consideration. The information provided should clarify the purpose of the delegation for Council.
 - a. Delegation Request Form and related documents become part of the public record, however, only your name will be made available, and the other contact information (sensitive information will be excluded).
3. Delegations are limited to fifteen (15) minutes.
4. Delegations are to present information to Council. Council will not debate with the delegations; however, Council may have questions regarding the presentation.
5. Following your presentation, Council may choose to:
 - a. Respond directly to you if they believe they have enough information, or
 - b. Schedule Council discussion later in the same meeting or a future meeting, or
 - c. Refer the topic to a committee or to administration for additional information.

PROTOCOL WHILE AT COUNCIL

1. When asked to come forward, sit at the table provided, facing Council.
2. State your name, who you are representing and your position (i.e. manager, resident).
3. Address all remarks to the Mayor using the following phrase(s):
 - a. Your Worship
 - b. Your Worship through to Councillor (last name)
 - c. Mayor (last name)
4. You only answer to the Mayor and take questions at the permission of the Mayor.

MAKE IT A POSITIVE EXPERIENCE

1. Be consistent in your message.
2. Be patient with the process and be respectful of the formality of the process and the time allotted.
3. Be prepared for a non-answer. Council may request more information if you have not been thorough.
4. Indicate the date and time you require support, and any pertinent deadlines in relation to your request.
5. Ask about next steps.
6. Once a decision has been made, you will be contacted by the Town.

SUBMISSION INFORMATION

Completed applications may be submitted electronically to info@barrhead.ca, in person or by mail to Box 4189, 5014 50 Ave, Barrhead AB T7N 1A2. Please direct any questions to the Municipal Coordinator's office @780-674-3301 or to jlyons@barrhead.ca

REQUEST FOR DECISION

To: Town Council

From: Jennifer Mantay, Director of Corporate Services

Date: May 26, 2026

Re: Financial Statement Report to March 31, 2026

1.0 PURPOSE:

For Council to approve the Financial Statement Report ending March 31, 2026, as presented.

2.0 BACKGROUND AND DISCUSSION:

It has been the practice of Administration to provide Council with interim financial information to offer insight on the Town's financial activities for both the operational and capital budgets.

3.0 ALTERNATIVES:

Council tables the Financial Statement Report ending March 31, 2026, and instructs Administration to provide additional information and report back to the next Council Meeting.

4.0 FINANCIAL IMPLICATIONS:

Not Applicable

5.0 INTERDEPARTMENTAL IMPLICATIONS:

Not Applicable

6.0 SENIOR GOVERNMENT IMPLICATIONS:

Not Applicable

7.0 POLITICAL/PUBLIC IMPLICATIONS:

Not Applicable

8.0 ATTACHMENTS:

- A. Financial Statement Report ending March 31, 2026
- A-1, A-2 Operating Financial Statement By Department
- B-1 Operating Financial Statement By Category
- C-1 Net Municipal Requirements – Operating
- D-1 Assets and Liabilities
- E-1 Capital Financial Statement By Department
- F-1 Capital Financial Statement By Category

9.0 ADMINISTRATIVE RECOMMENDATION:

Administration recommends that Council approves the Financial Statement Report to March 31, 2026 as presented

10.0 PROPOSED MOTION(S):

That Council approve the Financial Statement Report to March 31, 2026, as presented.

(original signed by the CAO)
Collin Steffes
CAO



**TOWN OF BARRHEAD
FINANCIAL STATEMENT REPORT
TO MARCH 31, 2026**

Council approved the 2026 Operating and Capital Budgets on December 9, 2025. During the budget process Council reviewed all budget line items, set priorities, and established the municipal property tax rates for 2026. The Operating Budget was approved at \$ 17.5 million and Capital Budget at \$4.86 million. To continue providing the same level of services and programs for the residents of the Town, Council increased the Municipal portion of the property tax rates for both residential and non-residential properties by 1%.

On March 31st actuals would typically be at approximately 25% levels, however total property tax revenues are accounted for when levied in May, and entries for transfers to capital for projects and reserves are done at year end.

The March 31, 2026, Financial Statements indicate that all departments are doing very well with the various budget items.

A summary of the Operating and Capital Budgets on March 31, 2026 follows.

A. OPERATING FINANCIAL STATEMENT BY DEPARTMENT (See Attached A-1, A-2)

The Operating Financial Statement by Department provides summarized details by each department (Administration, Roads, Arena, etc.), with total operating revenues followed by total operating expenses.

On average most of the revenues by department are currently less than 25%, with an overall total of 9.78% of the 2026 budgeted revenues. It should be noted that only one utility billing has been processed in this report, which affects the revenues for Water, Sewer and Trade Waste. All Transfers from Operating Reserves are completed at Year End.

As this report is for the first quarter of 2026, tax revenue on Line 7 is not calculated yet. These revenues will be displayed as of the levy date of May 8, 2026, and will therefore be included in the next Financial Statements for quarter two.

Expenses are on par with where we would expect them to be in the first quarter, for an overall total of 23.55% of the 2026 budgeted expenses. Some expenses are already paid in full for the entire year, such as insurance and several annual memberships.

Entries for the various departmental contributions to capital for projects and reserves are completed at the end of the year.

OPERATING FINANCIAL STATEMENT BY CATEGORY (See Attached B-1)

The Operating Financial Statement by Category provides the same information as in A-1, A-2 but is summarized by the various categories (Taxes, Sales of Goods & Services, Grants, Salaries, Contracted Services, Equipment Maintenance, Insurance, Utilities, etc.), with total operating revenues followed by total operating expenses.

Upon a review of this operating report on March 31, 2026, many of the revenue categories are close to 25%, keeping in mind that the taxes are recorded when levied in May. Business Licenses have been processed for 2026, which is why Line 10, Licenses and Fees, is at 61%. Grants are generally received later in the year, and Transfers from Operating Reserves are completed at year end.

For the expense section, many expenses are close to the 25% mark. Some items are paid for early in the year so they will be at a higher %, such as insurance (line 42).

As noted, the Contribution to Capital of \$ 979,790, as listed on line 49 of the report, is done at the end of the year so it will be 0% at this time.

Overall, all Departments are doing very well staying within their budgets.

B. NET MUNICIPAL REQUIREMENTS – OPERATING (See Attached C-1)

The Net Municipal Requirements – Operating provides similar information as in Sections A and B; however, it provides more specific details for each department. Column A (Net Municipal Financial Requirement) indicates the Net Operating Surplus/Deficit on March 31, 2026, for each Department. Column B (2026 Budget) is the Net Budget required for the full year (Revenues less Expenses), while Columns C and D are the Variance columns.

As most of the Net Municipal Financial Requirements are at close to 25% of the total 2026 budget, this report indicates that most departments are on track to stay within their allocated budgets in 2026.

County contributions towards recreation are generally received in the third quarter. As previously noted, entries for contributions to capital and reserves are completed at year end.

C. ASSETS & LIABILITIES (See Attached D-1)

The Assets report lists the Cash & Investments of \$ 9 million (line 7) as of March 31, 2026. A portion of these funds will be utilized during the year for operations and for capital projects that have been undertaken in 2026.

The Taxes Receivable of -\$527,181 (line 8) lists the actual amount of 2026 taxes that were pre-paid at the end of March. When levies are calculated in May, it will be reflected in this number.

The Receivables of \$ 543,057 (line 9) is the amount owing for any outstanding Utility bills, invoicing for Landfill fees, bulk water, licenses, and GST to be recovered from the government.

The Liabilities & Equity section indicates the various operating and capital reserves as well as the deferred revenues which is for government grants that have been received but not expended yet.

The Pool debenture of \$3.5 million (line 32) is the total on December 31, 2025, with the 2026 payment amounts to be applied at the end of the year.

D. CAPITAL FINANCIAL STATEMENT BY DEPARTMENT (See Attached E-1)

The Capital Financial Statement by Department shows all the capital revenues and expenditures by Department (Fire, Water, Sewer, Arena, Pool, etc.). The revenues are listed first, followed by the expenditures.

Most Capital Revenues will come from reserves, grants, or contributions from operating. The entries for most of these will be completed at the 2026 year-end, so it is not unusual for many of these revenues to be at 0% on this report.


The Capital Expenditures show the expenses to March 31, 2026. Several of the capital projects are in progress and will be completed in 2026, and will be reflected in future quarterly financial statements.


E. CAPITAL FINANCIAL STATEMENT BY CATEGORY (See Attached F-1)

The Capital Financial Statement by Category lists the same information as in E-1 but by category (Grants, From Capital Reserves, From the Operating Function, Engineering Structures Addition, Equipment Additions). Capital Revenues are listed, followed by Capital Expenditures.

As noted previously, most Capital Revenues will be recorded later in the year and the Capital Expenditures are based on the payments that have been made to date as many projects are in progress for this year.


	A	B	C	D	E
1		TOWN OF BARRHEAD			
2		Operating Financial Statement by DEPARTMENT			
3		For the Three Months Ending March 31, 2026			
4					
5		Mar	2026		
6		2026	Budget	Variance	Variance %
7	REVENUES				
8	Taxes		-8,185,860	-8,185,860.00	0.00%
9	Franchise, Interest, Tax Penalties	-394,448.92	-1,435,480	-1,041,031.08	27.48%
10	Council	-1,059.12	-6,000	-4,940.88	17.65%
11	Administration	-42,624.20	-73,100	-30,475.80	58.31%
12	Human Resources		-4,500	-4,500.00	0.00%
13	RCMP	-5,500.00	-46,320	-40,820.00	11.87%
14	Fire	-220,771.11	-1,047,220	-826,448.89	21.08%
15	ERC	-7,112.50	-28,450	-21,337.50	25.00%
16	Town Fire/Town ERC		-1,000	-1,000.00	0.00%
17	Disaster Services		-50	-50.00	0.00%
18	Enforcement Services	-2,784.00	-30,550	-27,766.00	9.11%
19	Safety		-5,000	-5,000.00	0.00%
20	Public Health		-10,460	-10,460.00	0.00%
21	Common Services	-3,275.00	-25,250	-21,975.00	12.97%
22	Roads		-152,920	-152,920.00	0.00%
23	Water	-496,950.87	-3,104,600	-2,607,649.13	16.01%
24	Sewer	-120,718.41	-832,700	-711,981.59	14.50%
25	Trade Waste	-45,325.91	-271,840	-226,514.09	16.67%
26	Landfill	-61,693.83	-359,280	-297,586.17	17.17%
27	Recycle	-38,288.90	-231,420	-193,131.10	16.55%
28	New Landfill		-5,050	-5,050.00	0.00%
29	FCSS	-101,692.25	-406,770	-305,077.75	25.00%
30	Cemetery	-4,900.00	-22,650	-17,750.00	21.63%
31	Development	-690.00	-29,400	-28,710.00	2.35%
32	Subdivision	-118.00		118.00	0.00%
33	Recreation Administration	-4,551.75	-65,880	-61,328.25	6.91%
34	Arena	-81,556.73	-400,630	-319,073.27	20.36%
35	Pool	-79,603.31	-500,600	-420,996.69	15.90%
36	Parks	-0.18	-167,320	-167,319.82	0.00%
37	Rotary Park		-17,500	-17,500.00	0.00%
38	Bowling Alley		-4,400	-4,400.00	0.00%
39	Curling		-16,750	-16,750.00	0.00%
40	Tourism		-500	-500.00	0.00%
41	Twinning		-4,050	-4,050.00	0.00%
42	Contingency/General		-21,550	-21,550.00	0.00%
43	Total Revenue	-1,713,664.99	-17,515,050	-15,801,385.01	9.78%
44	EXPENSES				
45	Mayor	14,508.64	66,680	52,171.36	21.76%
46	Council	64,303.42	282,460	218,156.58	22.77%
47	Administration	346,881.33	1,236,050	889,168.67	28.06%
48	Computer	57,000.74	158,800	101,799.26	35.89%
49	Human Resources		20,500	20,500.00	0.00%
50	RCMP	19,284.10	297,500	278,215.90	6.48%
51	Fire	246,679.30	1,047,220	800,540.70	23.56%
52	ERC	20,049.51	56,900	36,850.49	35.24%
53	Town Fire/Town ERC	95,545.00	420,260	324,715.00	22.73%
54	Disaster Services		750	750.00	0.00%


	A	B	C	D	E
1		TOWN OF BARRHEAD			
2		Operating Financial Statement by DEPARTMENT			
3		For the Three Months Ending March 31, 2026			
4		Mar	2026		
5		2026	Budget	Variance	Variance %
55	Enforcement Services	49,076.22	220,830	171,753.78	22.22%
56	Safety	26,012.60	91,210	65,197.40	28.52%
57	Public Health		11,460	11,460.00	0.00%
58	Common Services	164,588.15	559,720	395,131.85	29.41%
59	Roads	282,715.58	1,405,110	1,122,394.42	20.12%
60	Airport	5,078.75	20,320	15,241.25	24.99%
61	Storm Sewer	5,512.03	34,590	29,077.97	15.94%
62	Water	447,263.47	2,229,830	1,782,566.53	20.06%
63	BRWC	252,283.11	874,770	622,486.89	28.84%
64	Sewer	69,546.17	832,700	763,153.83	8.35%
65	Trade Waste	51,637.70	271,840	220,202.30	19.00%
66	Landfill	74,375.34	359,280	284,904.66	20.70%
67	Recycle	38,394.15	231,420	193,025.85	16.59%
68	New Landfill		19,070	19,070.00	0.00%
69	FCSS	120,978.72	483,920	362,941.28	25.00%
70	Cemetery	1,399.90	54,130	52,730.10	2.59%
71	Development	78,150.89	331,830	253,679.11	23.55%
72	Communications	51,727.15	171,020	119,292.85	30.25%
73	Economic Development	556.68	56,490	55,933.32	0.99%
74	Recreation Administration	117,578.50	467,460	349,881.50	25.15%
75	Arena	260,709.72	767,880	507,170.28	33.95%
76	Pool	492,644.17	1,724,050	1,231,405.83	28.57%
77	Parks	41,834.77	368,620	326,785.23	11.35%
78	Sportsground	17,771.63	68,500	50,728.37	25.94%
79	Rotary Park	555.00	11,000	10,445.00	5.05%
80	Bowling Alley	9,420.37	8,420	-1,000.37	111.88%
81	Curling	19,458.36	29,730	10,271.64	65.45%
82	Walking Trail	2,115.92	43,800	41,684.08	4.83%
83	Museum		250	250.00	0.00%
84	Tourism/Culture	17,869.97	176,340	158,470.03	10.13%
85	Twinning	3,088.83	8,100	5,011.17	38.13%
86	Library	41,796.00	153,730	111,934.00	27.19%
87	Requisition	511,465.28	1,798,660	1,287,194.72	28.44%
88	Contingency/General	389.04	25,500	25,110.96	1.53%
89	Total Expenses	4,120,246.21	17,498,700	13,378,453.79	23.55%
90					
91	(Surplus)/Deficit	2,406,581.22	-16,350	-2,422,931.22	

	A	B	C	D	E
1	TOWN OF BARRHEAD				
2	Operating Financial Statement by CATEGORY				
3	For the Three Months Ending March 31, 2026				
4		Mar	2026		
5		2026	Budget	Variance	Variance %
6	REVENUES				
7	Taxes		-8,185,860	-8,185,860.00	0.00%
8	Sales of Goods & Services	-796,210.29	-4,954,720	-4,158,509.71	16.07%
9	Penalties and Costs on Taxes	-16,413.18	-55,000	-38,586.82	29.84%
10	Licenses & Fees	-43,609.00	-71,700	-28,091.00	60.82%
11	Concessions and Franchises	-325,685.88	-1,230,480	-904,794.12	26.47%
12	Return on Investments - Operati	-52,349.86	-150,000	-97,650.14	34.90%
13	Rentals	-110,848.70	-386,630	-275,781.30	28.67%
14	Donations	-600.00	-2,850	-2,250.00	21.05%
15	Tipping Fees, Reimbursements	-25,530.27	-229,750	-204,219.73	11.11%
16	Federal Grants		-2,880	-2,880.00	0.00%
17	Provincial Grants	-82,405.00	-637,920	-555,515.00	12.92%
18	Local Government Contributions	-260,012.81	-1,556,960	-1,296,947.19	16.70%
19	Transfers From Operating Reserve		-49,800	-49,800.00	0.00%
20	Underlevies		-500	-500.00	0.00%
21	Total Revenue	-1,713,664.99	-17,515,050	-15,801,385.01	9.78%
22					
23					
24	EXPENSES				
25	Salaries & Wages	1,187,361.12	4,691,600	3,504,238.88	25.31%
26	Employer Costs/Benefits	282,214.48	1,162,810	880,595.52	24.27%
27	Training & Development	14,851.43	100,100	85,248.57	14.84%
28	Mayor/Council Fees & Per Diems	55,590.00	241,810	186,220.00	22.99%
29	Mayor/Council Travel & Subsistence	2,442.43	42,500	40,057.57	5.75%
30	Fire Fighter & Guardian Fees	42,466.33	249,250	206,783.67	17.04%
31	Fire Guardian Mileage	2,716.11	7,000	4,283.89	38.80%
32	Travel & Subsistence	12,926.30	60,000	47,073.70	21.54%
33	Memberships	10,914.32	15,470	4,555.68	70.55%
34	Freight & Postage	4,885.20	38,760	33,874.80	12.60%
35	Telephone & Internet	15,364.22	59,560	44,195.78	25.80%
36	Appreciation/Promotional Events	4,532.35	63,550	59,017.65	7.13%
37	Contracted/Professional Services	545,163.56	2,483,760	1,938,596.44	21.95%
38	Repairs & Maintenance General	42,982.89	615,400	572,417.11	6.98%
39	Building Maintenance	61,317.33	170,200	108,882.67	36.03%
40	Equipment & Vehicle Maintenance	76,504.81	403,640	327,135.19	18.95%
41	Leases, Licenses	61,617.16	195,570	133,952.84	31.51%
42	Insurance	387,787.73	358,580	-29,207.73	108.15%
43	Materials & Supplies, Chemicals	170,024.31	1,066,860	896,835.69	15.94%
44	Gas, Power, Water	209,235.67	1,263,920	1,054,684.33	16.55%
45	Asset Retirement Accretion		19,550	19,550.00	0.00%
46	Requisitions/Adjustments	511,465.28	1,798,660	1,287,194.72	28.44%
47	Contribution to Other Local Government	5,078.75	20,320	15,241.25	24.99%
48	Contribution to Boards & Agencies	265,319.72	1,081,220	815,900.28	24.54%
49	Contribution to Capital		979,790	979,790.00	0.00%
50	Add to Operating Reserve		7,650	7,650.00	0.00%
51	Debenture, Bank Charges, Write-Offs	147,095.67	300,670	153,574.33	48.92%
52	Underlevies	389.04	500	110.96	77.81%
53	Total Expenses	4,120,246.21	17,498,700	13,378,453.79	23.55%
54					
55	(Surplus)/Deficit	2,406,581.22	-16,350	-2,422,931.22	

	A	B	C	D	E
1	TOWN OF BARRHEAD				
2	Net Municipal Requirements - Operating				
3	For the Three Months Ending March 31, 2026				
4	Net Municipal		2026		
5		Financial Requirement	Budget	Variance	Variance %
6	DEPARTMENT				
7	Taxes		-8,185,860	-8,185,860.00	0.00%
8	Other	-394,448.92	-1,435,480	-1,041,031.08	27.48%
9	Mayor	14,508.64	66,680	52,171.36	21.76%
10	Council	63,244.30	276,460	213,215.70	22.88%
11	Administration	304,257.13	1,162,950	858,692.87	26.16%
12	Computer	57,000.74	158,800	101,799.26	35.89%
13	Human Resources		16,000	16,000.00	0.00%
14	RCMP	13,784.10	251,180	237,395.90	5.49%
15	Fire	25,908.19	0	-25,908.19	0.00%
16	ERC	12,937.01	28,450	15,512.99	45.47%
17	Town Fire/Town ERC	95,545.00	419,260	323,715.00	22.79%
18	Disaster Services		700	700.00	0.00%
19	Enforcement Services	46,292.22	190,280	143,987.78	24.33%
20	Safety	26,012.60	86,210	60,197.40	30.17%
21	Public Health		1,000	1,000.00	0.00%
22	Common Services	161,313.15	534,470	373,156.85	30.18%
23	Roads	282,715.58	1,252,190	969,474.42	22.58%
24	Airport	5,078.75	20,320	15,241.25	24.99%
25	Storm Sewer	5,512.03	34,590	29,077.97	15.94%
26	Water	-49,687.40	-874,770	-825,082.60	5.68%
27	BRWC	252,283.11	874,770	622,486.89	28.84%
28	Sewer	-51,172.24	0	51,172.24	0.00%
29	Trade Waste	6,311.79	0	-6,311.79	0.00%
30	Landfill	12,681.51	0	-12,681.51	0.00%
31	Recycle	105.25	0	-105.25	0.00%
32	New Landfill		14,020	14,020.00	0.00%
33	FCSS	19,286.47	77,150	57,863.53	25.00%
34	Cemetery	-3,500.10	31,480	34,980.10	(11.12%)
35	Development	77,460.89	302,430	224,969.11	25.61%
36	Communications	51,727.15	171,020	119,292.85	30.25%
37	Economic Development	556.68	56,490	55,933.32	0.99%
38	Subdivision	-118.00		118.00	0.00%
39	Recreation Administration	113,026.75	401,580	288,553.25	28.15%
40	Arena	179,152.99	367,250	188,097.01	48.78%
41	Pool	413,040.86	1,223,450	810,409.14	33.76%
42	Parks	41,834.59	201,300	159,465.41	20.78%
43	Sportsground	17,771.63	68,500	50,728.37	25.94%
44	Rotary Park	555.00	-6,500	-7,055.00	(8.54%)
45	Bowling Alley	9,420.37	4,020	-5,400.37	234.34%
46	Curling	19,458.36	12,980	-6,478.36	149.91%
47	Walking Trail	2,115.92	43,800	41,684.08	4.83%
48	Museum		250	250.00	0.00%
49	Tourism	17,869.97	175,840	157,970.03	10.16%
50	Twinning	3,088.83	4,050	961.17	76.27%
51	Library	41,796.00	153,730	111,934.00	27.19%
52	Requisition	511,465.28	1,798,660	1,287,194.72	28.44%
53	Contingency/General	389.04	3,950	3,560.96	9.85%
54					
55	Total Net Financial Requirement	2,406,581.22	-16,350	-2,422,931.22	
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	A	B
1	TOWN OF BARRHEAD	
2	ASSETS & LIABILITIES	
3	For the Three Months Ending March 31, 2026	
4	TOWN OF BARRHEAD	March
5	ALBERTA	2026
6	ASSETS	
7	Cash & Investments	9,020,150.31
8	Taxes Receivable	-527,181.25
9	Receivables - Utilities, GST, Other	543,057.35
10	Inventory	48,394.57
11	Engineering Structures - Assets	81,764,744.50
12	Accum. Amort. Engineering Structures	-46,876,232.53
13	Buildings - Assets	28,445,753.98
14	Accum. Amort. Buildings	-8,316,281.46
15	Machinery & Equipment - Assets	13,699,980.38
16	Accum. Amort. Machinery & Equipment	-5,219,323.24
17	Land - Assets	1,389,708.70
18	Land Improvements - Assets	3,145,268.71
19	Accum. Amort. Land Improvements	-1,368,748.14
20	Vehicles - Assets	5,447,993.43
21	Accum. Amort. Vehicles	-2,102,284.38
22	TOTAL ASSETS	79,095,000.93
23		
24	LIABILITIES & EQUITY	
25	Employer Liabilities - Payroll	-318,624.45
26	Deposits & Trusts	-74,919.34
27	Operating Reserves	-1,125,258.85
28	Deferred Revenues & Liabilities	-399,987.96
29	Asset Retirement Obligations	-669,770.04
30	Capital Reserves	-8,901,885.39
31	Payables & Holdbacks	-527,983.73
32	Pool - Long Term Loan Payable	-3,541,042.61
33	Equity in Fixed Assets	-65,799,767.30
34	Accumulated Surplus	-345,810.64
35	TOTAL LIABILITIES	-81,705,050.31
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	A	B	C	D	E	
1	TOWN OF BARRHEAD					
2	Capital Financial Statement by DEPARTMENT					
3	For the Three Months Ending March 31, 2026					
4		Mar	2026			
5		2026	Budget	Variance	Variance %	
6	CAPITAL REVENUES					
7	5-1201 Administration		-198,000	-198,000.00	0.00%	
8	5-2301 Fire		-16,000	-16,000.00	0.00%	
9	5-2303 ERC		-31,900	-31,900.00	0.00%	
10	5-2601 Enforcement Services		-55,000	-55,000.00	0.00%	
11	5-3101 Common Services		-470,000	-470,000.00	0.00%	
12	5-3201 Roads		-688,200	-688,200.00	0.00%	
13	5-4101 Water		-781,940	-781,940.00	0.00%	
14	5-4201 Sewer	-9,300.00	-1,531,740	-1,522,440.00	0.61%	
15	5-4301 Trade Waste		-150,000	-150,000.00	0.00%	
16	5-4303 Recycle		-8,060	-8,060.00	0.00%	
17	5-4304 New Landfill		-5,050	-5,050.00	0.00%	
18	5-7201 Recreation		-6,500	-6,500.00	0.00%	
19	5-7202 Arena		-66,200	-66,200.00	0.00%	
20	5-7203 Pool		-104,000	-104,000.00	0.00%	
21	5-7204 Parks		-210,900	-210,900.00	0.00%	
22	5-7205 Sportsground		-98,900	-98,900.00	0.00%	
23	5-7401 Tourism		-80,000	-80,000.00	0.00%	
24	5-9701 Contingency		-346,300	-346,300.00	0.00%	
25	5-9702 Offsite		-10,000	-10,000.00	0.00%	
26	TOTAL CAPITAL REVENUES		-9,300.00	-4,858,690	-4,849,390.00	0.19%
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29	CAPITAL EXPENDITURES					
30	6-1201 Administration	6,246.66	198,000	191,753.34	3.15%	
31	6-2301 Fire		16,000	16,000.00	0.00%	
32	6-2303 ERC		31,900	31,900.00	0.00%	
33	6-2601 Enforcement Services		55,000	55,000.00	0.00%	
34	6-3101 Common Services		470,000	470,000.00	0.00%	
35	6-3201 Roads		688,200	688,200.00	0.00%	
36	6-4101 Water	85,802.94	781,940	696,137.06	10.97%	
37	6-4201 Sewer	2,000.00	1,531,740	1,529,740.00	0.13%	
38	6-4301 Trade Waste	71,400.22	150,000	78,599.78	47.60%	
39	6-4303 Recycle		8,060	8,060.00	0.00%	
40	6-4304 New Landfill		5,050	5,050.00	0.00%	
41	6-7201 Recreation		6,500	6,500.00	0.00%	
42	6-7202 Arena	14,412.34	66,200	51,787.66	21.77%	
43	6-7203 Pool		104,000	104,000.00	0.00%	
44	6-7204 Parks		210,900	210,900.00	0.00%	
45	6-7205 Sportsground	32,906.00	98,900	65,994.00	33.27%	
46	6-7401 Tourism		80,000	80,000.00	0.00%	
47	6-9701 Contingency		346,300	346,300.00	0.00%	
48	6-9702 Offsite		10,000	10,000.00	0.00%	
49	TOTAL CAPITAL EXPENDITURES	212,768.16	4,858,690	4,645,921.84	4.38%	
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	A	B	C	D	E
1	TOWN OF BARRHEAD				
2	Capital Financial Statement by CATEGORY				
3	For the Three Months Ending March 31, 2026				
4		Mar	2026		
5		2026	Budget	Variance	Variance %
6	CAPITAL REVENUES				
7	Return on Investment/Rev. from Own Source		-177,000	-177,000.00	0.00%
8	Sale of Fixed Assets	-9,300.00	-50,000	-40,700.00	18.60%
9	Federal Grants		-155,000	-155,000.00	0.00%
10	Provincial Grants		-1,184,650	-1,184,650.00	0.00%
11	County/Other Municipal Contributions		-21,450	-21,450.00	0.00%
12	From Capital Reserves		-1,969,000	-1,969,000.00	0.00%
13	From Operating Function		-979,790	-979,790.00	0.00%
14	From Other Capital Function		-311,800	-311,800.00	0.00%
15	Developers Levy Payments		-10,000	-10,000.00	0.00%
16	TOTAL CAPITAL REVENUE	-9,300.00	-4,858,690	-4,849,390.00	0.19%
17					
18	CAPITAL EXPENDITURES				
19	Engineering Structures	87,802.94	2,400,000	2,312,197.06	3.66%
20	Building Additions	14,412.34	91,900	77,487.66	15.68%
21	Equipment Additions	77,646.88	699,500	621,853.12	11.10%
22	Land Improvement Additions	32,906.00	288,700	255,794.00	11.40%
23	Vehicle Additions		65,000	65,000.00	0.00%
24	To Other Capital Functions		311,800	311,800.00	0.00%
25	Add to Capital Reserves		1,001,790	1,001,790.00	0.00%
26	TOTAL CAPITAL EXPENDITURES	212,768.16	4,858,690	4,645,921.84	4.38%
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BRIEFING NOTE

To: Town Council

From: Shallon Touet, Director, Parks and Recreation

Date: May 26, 2026

Re: Informational Update and Future Planning Consideration

1.0 **BACKGROUND:**

Volleyball has long been an established and well-supported sport within Barrhead, serving youth and adult recreational participants across multiple age groups. Continued growth in both indoor and beach volleyball participation has created opportunities to expand recreational infrastructure that supports youth sport development, adult recreation, tourism, and community engagement.

In 2022, the Barrhead Knights Volleyball Club was founded under Volleyball Alberta. The club currently supports athletes ranging from 12U to 18U for both boys and girls. What began as one 15U girls' team expanded rapidly to seven teams by the following season and has remained stable at approximately seven teams annually, supporting 84–90 youth athletes, in addition to coaches and volunteers. In 2025, a Beach Volleyball Program was introduced through Volleyball Alberta. Initial participation began with three teams and has continued to grow. Current projected participation is approximately 42 youth athletes, with additional growth anticipated.

Permission has been granted for the current season to pilot the outdoor slab project, allowing Administration and user groups to evaluate usage, long-term sustainability, and community benefit. Programming is expected to include league play, regular practices, tournaments, and volleyball camps, which may attract participants from Barrhead and surrounding communities. The initiative is expected to support local recreation, regional tourism, economic activity, and increased community use of recreational infrastructure.

Strong community support has already been demonstrated through in-kind contributions including equipment, operator support, laser leveling services, and additional project discussions with local stakeholders.

If long-term participation remains strong, future consideration may be brought forward during 2027 budget deliberations for potential permanent sand volleyball court development.

2.0 ALTERNATIVES:

- 2.1 Council receive this report for information.
- 2.2 May direct Administration to continue monitoring participation, usage, and long-term viability of the outdoor slab volleyball initiative.
- 2.3 Council may provide direction regarding future recreational planning and potential permanent beach volleyball infrastructure review.

3.0 FINANCIAL IMPLICATIONS:

Implications will include reduced initial project costs due to community in-kind contributions, including donated equipment, operational support, and site preparation services.

Potential future financial implications may include capital costs related to permanent beach volleyball court development if brought forward for future Council consideration during 2027 budget discussions.

Additional positive economic implications may include increased visitation to Barrhead through tournaments, camps, and recreational programming, supporting local accommodation, food services, and retail activity.

4.0 INTERDEPARTMENTAL IMPLICATIONS:

Administration may continue to monitor recreational use, scheduling, operational requirements, and long-term feasibility.

Potential future collaboration may be required between Recreation, Public Works, and Administration should permanent infrastructure planning proceed.

5.0 SENIOR GOVERNMENT IMPLICATIONS:

None anticipated.

6.0 POLITICAL/PUBLIC IMPLICATIONS:

- Continued growth in volleyball programming demonstrates strong public interest in expanded recreational opportunities.
- The project supports youth sport development, adult recreation, tourism, and community wellness.
- Regional tournaments and camps may improve Barrhead's visibility as a recreation destination.
- Positive community support and stakeholder engagement may strengthen future partnership opportunities.

- Future permanent infrastructure discussions may generate public interest regarding site selection, investment priorities, and long-term recreational planning.

7.0 ATTACHMENTS:

Letter of Interest

8.0 RECOMMENDATION:

That Council receive the Outdoor Slab Volleyball / Future Recreation Planning report for information.

March 13, 2026

Chloe Lane

Personal Information severed inline with
Section 20 of the Access to Information Act

Town of Barrhead
Box 4189
Barrhead, AB T7N 1A2

Dear Mayor and Council,

My name is Chloe and I am a Grade 9 student. For a school project I had to think of an idea that could make our community better. I wanted to suggest that the Town of Barrhead think about building beach volleyball courts.

Beach volleyball is a really fun sport and a lot of people like playing it in the summer. I think it would give teenagers and families something active to do outside. Sometimes there are not that many things for teens to do, so having volleyball courts could give people another place to hang out and be active.

I would personally really like this because I play beach volleyball with Volleyball Alberta. Right now I usually have to travel to other places to practice or play. If Barrhead had beach volleyball courts, it would make it easier for me and other players to practice closer to home.

It could also be used by the schools or for small tournaments in the summer. This might bring people from other towns to visit Barrhead and use the courts too.

Beach volleyball courts also don't need as much equipment as some other sports. It mostly just needs sand, posts, and a net. Because of that, it might be something the town could add to one of the parks in Town.

Thank you for taking the time to read my idea and think about it.

Sincerely,

Chloe Lane
Grade 9 Student
Barrhead Composite High School

REQUEST FOR DECISION

To: Town Council
From: Collin Steffes, CAO
Date: May 26, 2026
Re: Request to Donate Lawnmower

1.0 PURPOSE:

For Council to consider the donation request for a Z Track Mower received from the Paddle River Golf and Country Club (PRGCC).

2.0 BACKGROUND AND DISCUSSION:

In 2016, the Town of Barrhead entered into an agreement with the Paddle River Golf and Country Club (PRGCC) for the purchase of a John Deere 2915B Commercial Z Trak mower. The acquisition of the mower was made possible through the support and partnership of Town Council.

Over the past several years, the mower has continued to be utilized by the PRGCC; however, due to the age and condition of the equipment, increasing maintenance requirements and repair costs have been incurred solely by the Club. The PRGCC intends to retain the mower as a backup unit until such time that repair costs exceed the remaining value of the equipment, at which point the mower may be sold or otherwise disposed of.

The current PRGCC Board has formally requested that the Town of Barrhead transfer ownership of the John Deere 2915B Commercial ZTrak mower to the Paddle River Golf and Country Club.

The Town of Barrhead Fleet Manager has reviewed the condition of the equipment and supports the transfer of ownership, noting that the mower has significantly deteriorated and is estimated to have a current market value of approximately \$1,500 to \$2,000

3.0 ALTERNATIVES:

3.1 The Town could request to have it returned and placed in surplus; however, it would likely be auctioned off.

4.0 FINANCIAL IMPLICATIONS:

The donation of the mower would constitute a nominal-value contribution from the Town of Barrhead to the Paddle River Golf and Country Club.

5.0 INTERDEPARTMENTAL IMPLICATIONS:

None

6.0 SENIOR GOVERNMENT IMPLICATIONS:

None

7.0 POLITICAL/PUBLIC IMPLICATIONS:

Accepting the request supports a local recreational facility that contributes to local tourism, employment, and events.

8.0 ATTACHMENTS:

8.1 Letter from Paddle River Golf and Country Club

9.0 ADMINISTRATIVE RECOMMENDATION:

Administration recommends that Council donate the John Deere 2915B Commercial Z Track Mower to the Paddle River Golf and Country Club.

10.0 PROPOSED MOTION:

That Council donate the John Deere 2915B Commercial Z Track Mower to the Paddle River Golf and Country Club.

(original signed by the CAO)
Collin Steffes
CAO



Received
MAY 20 2026

Item: 7(c) - i

May 20th, 2024

Dear Mayor Assaf,

I am requesting that the letter from the Paddle River Golf and Country Club be added to the Agenda for the next council meeting for presentation, discussion and consideration.

Thank you for considering this request,

Sincerely,

Linda Wolfram

Secretary Paddle River Golf and Country Club

[Redacted]

[Redacted]

*Personal Information severed inline with
Section 20 of the Access to Information Act*



Received -
MAY 20 2026

May 20th, 2026

Paddle River Golf and Country Club
4722 49 St, Barrhead AB T7N 1A6

Town of Barrhead
Box 4189, Barrhead AB T7N 1A2

Town of Barrhead Mayor and Council,

I am writing this letter on behalf of the Paddle River Golf and Country Club, regarding the shared agreement between the Town of Barrhead and the Paddle River Golf and Country Club that was reached on July 21, 2016. This agreement made it possible for the PRGCC to purchase the John Deere 2915B Commercial Z Track Mower, this would not have been possible without the support of the Town of Barrhead Council.

This mower has been a significant asset to the course but with its age comes added maintenance and costs associated with these repairs. All costs of these repairs have been the sole responsibility of the club with no cost share to the town. The present board is asking that you as the present Mayor and Council consider turning over the ownership of the Z Track Mower to the Paddle River Golf and Country Club.

At the present time our plan is to use this mower as our "back up" mower with the ability to sell this equipment if the cost of repair becomes greater than the value of this mower. If we are the independent owners of this mower, we have this ability to do this. At the present time, this mower continues to be owned jointly by the Town of Barrhead and the Paddle River Golf and Country Club so all decisions regarding this piece of equipment needs to be made together.

We would like to thank you for the support that the Town of Barrhead has provided, the Paddle River Golf and Country Club in the past and we look forward to your continued support to this valuable asset for the community of Barrhead.

Thank you for considering this request, if you have any questions, please contact me.

Sincerely,

Linda Wolfram
Secretary Paddle River Golf and Country Club



*Personal Information severed inline with
Section 20 of the Access to Information Act*

REQUEST FOR DECISION

To: Town Council
From: Jennifer Mantay, Director of Corporate Services
Date: May 26, 2026
Re: Monthly Bank Statement to April 30, 2026

1.0 PURPOSE:

For Council to accept the Monthly Bank Statement to April 30, 2026, as presented.

2.0 BACKGROUND AND DISCUSSION:

It has been the practice of Administration to provide Council with Monthly Bank Statements as financial information to provide some insight on the Town's financial activities.

3.0 ALTERNATIVES:

3.1 Council receives the Monthly Bank Statement to April 30, 2026, as information.

3.2 Council instructs Administration to provide additional information to the Monthly Bank Statement to April 30, 2026, and report back to the next Council Meeting.

4.0 FINANCIAL IMPLICATIONS:

None

5.0 INTERDEPARTMENTAL IMPLICATIONS:

None

6.0 SENIOR GOVERNMENT IMPLICATIONS:

None

7.0 POLITICAL/PUBLIC IMPLICATIONS:

Not Applicable

8.0 ATTACHMENTS:

8.1 Monthly Bank Statement April 30, 2026

9.0 ADMINISTRATIVE RECOMMENDATION:

Administration recommends that Council accepts the Monthly Bank Statement, to April 30, 2026, as information.

10.0 PROPOSED MOTION:

That Council accepts the Monthly Bank Statement, to April 30, 2026, as information.

(original signed by the CAO)
Collin Steffes
CAO

**TOWN OF BARRHEAD
MONTHLY BANK STATEMENT
FOR MONTH ENDED APRIL 30, 2026**

PER TOWN OF BARRHEAD:	SERVUS GENERAL ACCT	TERM DEPOSITS
Net Balance - Previous Month	4,018,850.31	5,000,000.00
Receipts	927,326.89	
Interest	8,973.20	
Transfers from/to Term Deposits	0.00	0.00
Cancelled Cheques	0.00	
SUBTOTAL	4,955,150.40	5,000,000.00
Disbursements	1,292,060.80	
Debentures/Interest	0.00	
School Requisition	0.00	
Transfers from/to General	0.00	0.00
NSF/Returned Cheques or Transfers	0.00	
Postdated Cheques	0.00	
NET BALANCE AT END OF MONTH	3,663,089.60	5,000,000.00

PER BANK:		
Balance at end of month	3,788,847.36	5,000,000.00
Outstanding Deposits	29,564.71	
SUBTOTAL	3,818,412.07	5,000,000.00
Outstanding Cheques	155,322.47	
NET BALANCE AT END OF MONTH	3,663,089.60	5,000,000.00

**TERM DEPOSIT SUMMARY
FOR MONTH ENDED APRIL 30, 2026**

<u>Financial Institution</u>		<u>Term Amount</u>	<u>Interest Rate</u>	<u>Term Started</u>	<u>Investment Details</u>
Servus	\$	3,000,000.00	2.76	09-Feb-26	Maturity Date May 10, 2026
Servus	\$	2,000,000.00	2.82	25-Mar-26	Maturity Date June 23, 2026

REQUEST FOR DECISION

To: Town Council

From: Jennifer Mantay, Director of Corporate Services

Date: May 12, 2026

Re: Splash Park Accessibility Upgrades – Funding Update

1.0 PURPOSE:

To seek Council's direction regarding the Splash Park accessibility upgrades.

2.0 BACKGROUND AND DISCUSSION:

The 2026 Capital Budget includes an expense of \$166,900.00 for Splash Park Accessibility Upgrades, offset by a \$125,000.00 Enabling Accessibility Grant with the remaining \$41,900.00 to be funded from General Capital Reserve.

This project consists of rubberized ground cover, concrete walkway installation and a wheelchair accessible swing. The original application included renovations to the washroom to make them more accessible, but this was not approved; however, the grant was approved for the same amount without the washroom project.

Due to the significant increase in cost of the rubberized ground cover, this project will be over-budget, even if we proceed with Option 2 for the lower cost accessible swing.

As Council had committed to \$41,900.00 in the 2026 Capital Budget for this project, they will need to direct Administration on how to proceed due to the higher estimated cost of the project. New quotes for rubber, concrete, and swing options resulted in the following budget increase.

Updated quotes have been received for this project, and estimates differ as follows:

Breakdown of Pricing			
OPTION 1: Coalition Swing	2025	2026	Comments
Rubberized Ground Cover	\$64,900.00	\$107,695.38	New quote includes removal of existing pea gravel, supply and placement of road crush, drainage, and grading the site to an appropriate level.
Concrete Works for Sidewalks	\$38,908.40	\$38,908.40	Additional pathways for accessibility
Concrete for Swing Base Option One	\$8,839.00	\$8,839.00	Option 1: 625' base for swing
Cost of Swing	\$43,750.00	\$70,462.00	
TOTALS	\$156,397.40	\$225,904.78	
OPTION 2: Budget Conscious	2025	2026	
Rubberized Ground Cover		\$107,695.38	
Concrete Works for Sidewalks		\$38,908.40	
Concrete for Swing Base Option One		\$4,568.00	Option 2: 323' base for swing
Cost of Swing		\$26,675.66	
TOTAL		\$177,847.44	

OPTION #1:

Council direct Administration to purchase Option #1 for the accessibility swing, extending the Town contribution by an additional \$ 59,004.78.

Swing Option #1	Grant Revenue	Town Contribution	Contribution Increase
\$225,904.78	\$125,000.00	\$100,904.78	\$ 59,004.78

OPTION #2:

Council direct Administration to purchase Option #2 for the accessibility swing, extending the Town contribution by an additional \$ 9,918.44

Swing Option #2	Grant Revenue	Town Contribution	Contribution Increase
\$177,847.44	\$125,000.00	\$52,847.44	\$ 10,947.44

OPTION #3:

Town returns the full Enabling Accessibility Grant in the amount of \$125,000.00 and cancels the project.

3.0 ALTERNATIVES:

- 3.1 That Council approve Option 1, with an over expenditure of \$59,004.78, to be derived from the Parks/Sportsground Capital Reserve.
- 3.2 That Council approve Option 2, with an over expenditure of \$10,947.44, to be derived from the Parks/Sportsground Capital Reserve.

3.3 That Council return the full Enabling Accessibility Grant in the amount of \$125,000.00 and cancel the project.

5.0 FINANCIAL IMPLICATIONS:

Based on the Council's direction, financial implications could be an additional capital expenditure of \$59,004.78, or \$10,947.44 or no additional expenditure if grant dollars are returned.

6.0 INTERDEPARTMENTAL IMPLICATIONS:

Not Applicable

7.0 SENIOR GOVERNMENT IMPLICATIONS:

Not Applicable

8.0 POLITICAL/PUBLIC IMPLICATIONS:

Council has acknowledged that a fully accessibility park will benefit the community by initially committing \$41,900.00 to this project.

9.0 ATTACHMENTS:

Examples of Accessibility Swings

10.0 ADMINISTRATION RECOMMENDATION:

Administration recommends further collaboration with the Accessibility Coalition to identify and evaluate potential cost-saving opportunities. Areas for consideration may include reducing the volume of concrete work, reviewing swing feature options, and exploring alternative groundwork preparation methods that may help reduce overall project costs and stay within budget.

11.0 RECOMMENDED MOTION (Public):

That Council authorize Administration to continue collaborating with the Barrhead Accessibility Coalition to identify and evaluate cost-saving opportunities intended to reduce overall project costs and maintain the Splash Park project within the initial Council-approved contribution of \$41,900.00 as identified in the 2026 Capital Budget.

(original signed by the CAO)
Collin Steffes
CAO

Option 1: Provided by the Coalition



We-Go-Swing

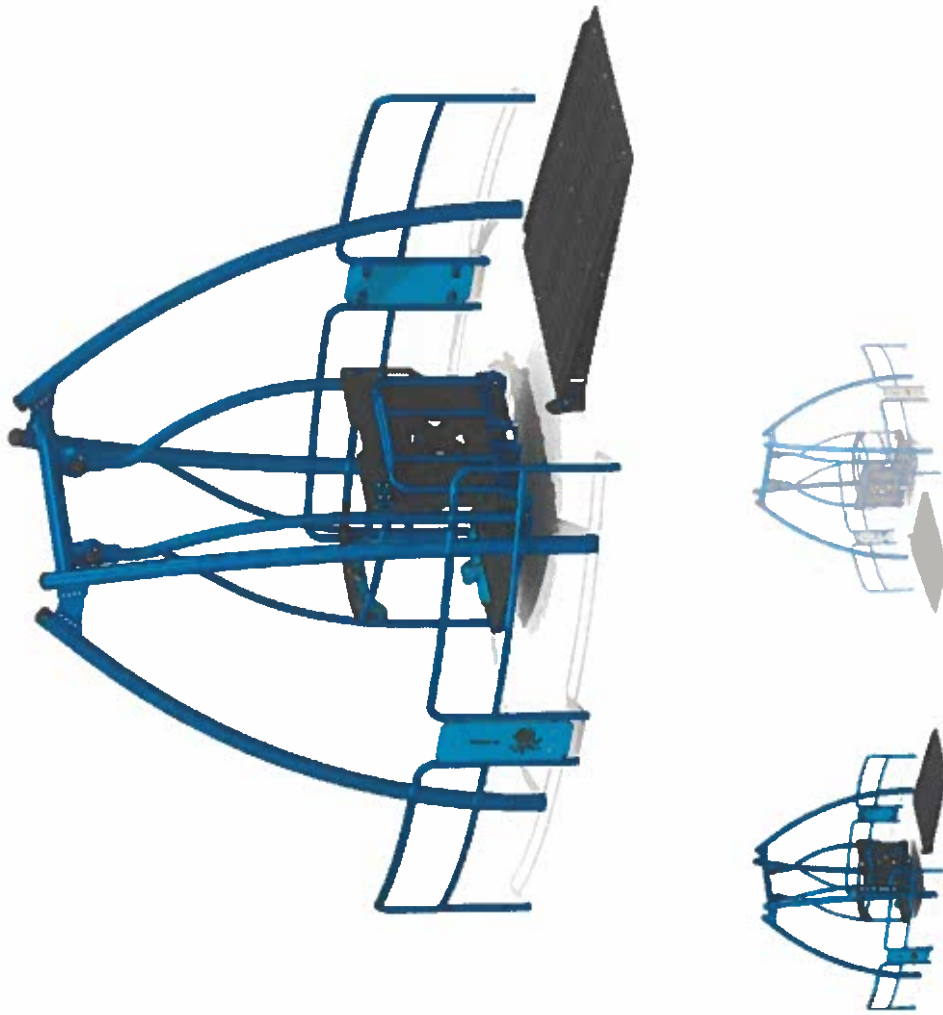
Barrhead, AB

10-Apr-26

We-Go-Swing



Option 2: Presented by Parks and Recreation as a more economical option.



Wheelchair accessible swing set (L-19086)

REQUEST FOR DECISION

To: Town Council

From: Jenny Bruns, Director of Planning, Economic Development and Legislative Services

Date: May 26, 2026

Re: 2026 Business Survey Report

1.0 **PURPOSE:**

To provide results of the 2026 Business Survey to Council for information.

2.0 **BACKGROUND AND DISCUSSION:**

In early 2026, Administration distributed a Business Retention & Expansion Survey alongside the annual business license applications. This initiative aimed to collect timely insights on the current state, challenges, and outlook of local businesses. Of the approximately 300 businesses contacted, 26 responded, resulting in less than a 10% response rate.

Key trends include a generally stable or growing business environment, including hiring more staff. There is a strong interest in marketing, grant and support resources, and widespread challenges around recruiting staffing and rising operational costs. As well some noted customer behavior changes.

Key requests include marketing and promotions support, networking opportunities (to be included in LIFT Conference), access to grants, and business training or consulting. Some of our key training initiatives from Community Futures focused on results from 2025, such as marketing, HR and systems management. Overall satisfaction levels for the Towns efforts were generally positive with many reporting being satisfied or very satisfied with the local business environment.

For next steps, in working towards an Economic Development Plan here are some of our targets from the survey, either already in progress or to be actioned:

Short-Term

- Develop a business distribution list for grants, training, and support opportunities (started).
- Increase promotion of available business support services and partner organizations (started).
- Improve connections between businesses and local economic development supports (LIFT Conference agency supports session).

Mid-Term

- Explore workforce development partnerships to address labour shortages.
- Support local business marketing initiatives and digital promotion tools (CFYE).
- Develop a full business resource toolkit to accompany annual business licence renewals (CFYE has provided a comprehensive start, and will work with Chamber to add to that).

Long-Term

- Conduct more comprehensive business outreach and visitation programs (BRE program).
- Develop industry-specific engagement initiatives to address long-term issues such as labour, housing, and economic growth (started via housing strategy).

3.0 ALTERNATIVES:

3.1 Council may choose to accept the results as information.

3.2 Council may choose to direct administration to follow up on matters related to the results.

4.0 FINANCIAL IMPLICATIONS:

None anticipated, until decisions are made on programming.

5.0 INTERDEPARTMENTAL IMPLICATIONS:

None anticipated.

6.0 SENIOR GOVERNMENT IMPLICATIONS:

None anticipated.

7.0 POLITICAL/PUBLIC IMPLICATIONS:

Future collaborations with external partners may be formed based on this data, such as training opportunities and supports offered by other agencies.

8.0 ATTACHMENTS:

2026 Business Survey Report

9.0 ADMINISTRATIVE RECOMMENDATION:

Administration recommends that Council accept the 2026 Business Survey Report as information.

RECOMMENDED MOTION (Public):

That Council accept the 2026 Business Survey Report as information.

(original signed by the CAO)
Collin Steffes
CAO

TOWN OF
BARRHEAD
ALBERTA

ANNUAL BUSINESS

SURVEY



I. Executive Summary

In early 2026, the Town of Barrhead distributed a Business Retention & Expansion Survey alongside the annual business license applications. This initiative aimed to collect timely insights on the current state, challenges, and outlook of local businesses. Of the approximately 300 businesses contacted, 26 responded, resulting in a less than 10% response rate.

Key trends include a generally stable or growing business environment, strong interest in marketing, grant and support resources, and widespread challenges around staffing and operational costs. The findings will help shape future support initiatives, collaborations, and inform future engagement efforts.

II. Introduction

The survey was created to gain a deeper understanding of the local business climate. By integrating the survey with the business license renewal process, the Town sought to collect feedback efficiently and directly from active businesses. The responses provide valuable insights into sector representation, trends, expansion plans, and business support needs.

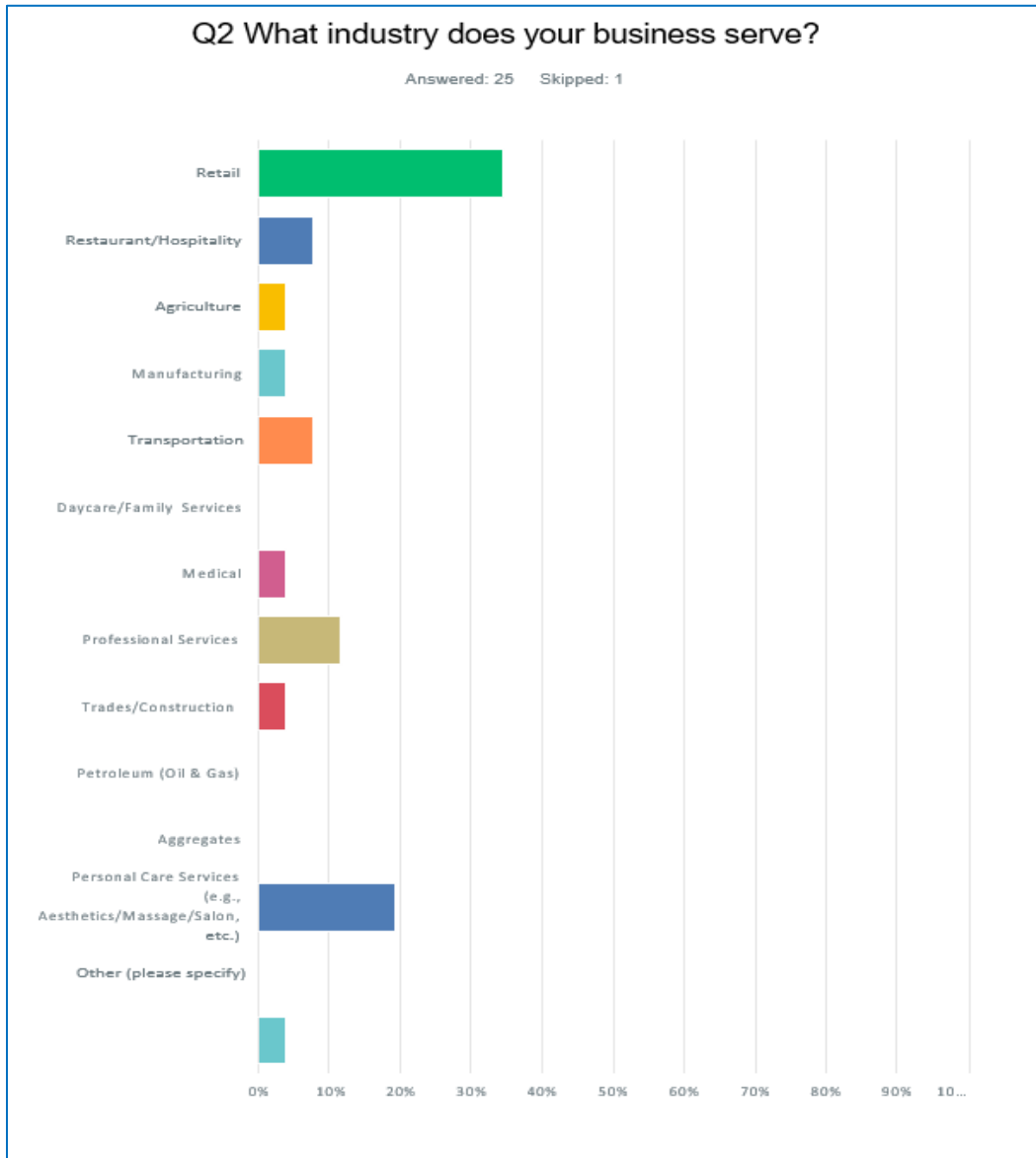
III. Survey Methodology

- **Distribution Method:** Paper survey sent with business license renewals, with the option to link to an online survey via QR Code (10 out of 30 responded online).
 - **Target Group:** Approximately 300 active businesses within the Town of Barrhead.
 - **Responses Received:** 26 (less than 10% response rate).
 - **Format:** 14 questions, including both quantitative and qualitative formats.
-

IV. Respondent Overview

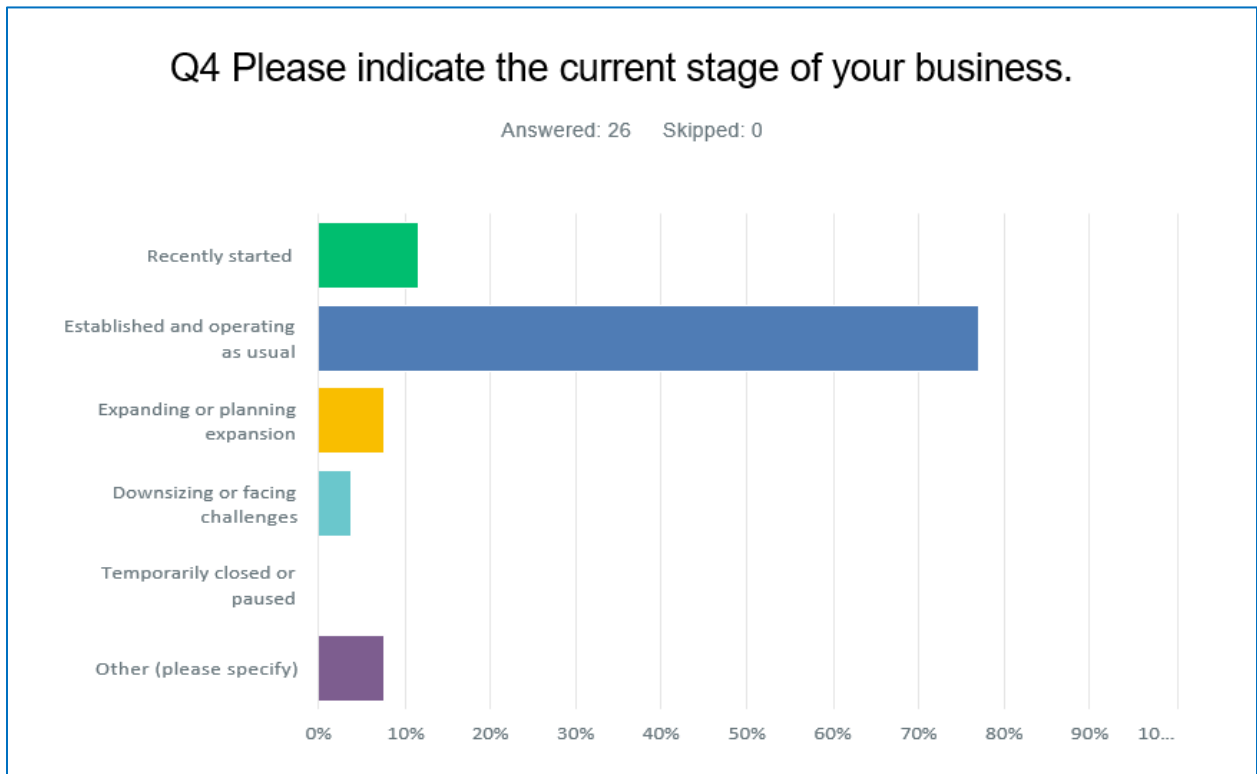
Businesses represented a diverse set of industries:

- Retail – 35%
- Personal Care Services – 19%
- Professional Services – 12%
- Restaurant / Hospitality – 8%
- Others included Agriculture, Manufacturing, Transportation, Trades / Construction and Medical Services



Business stages:

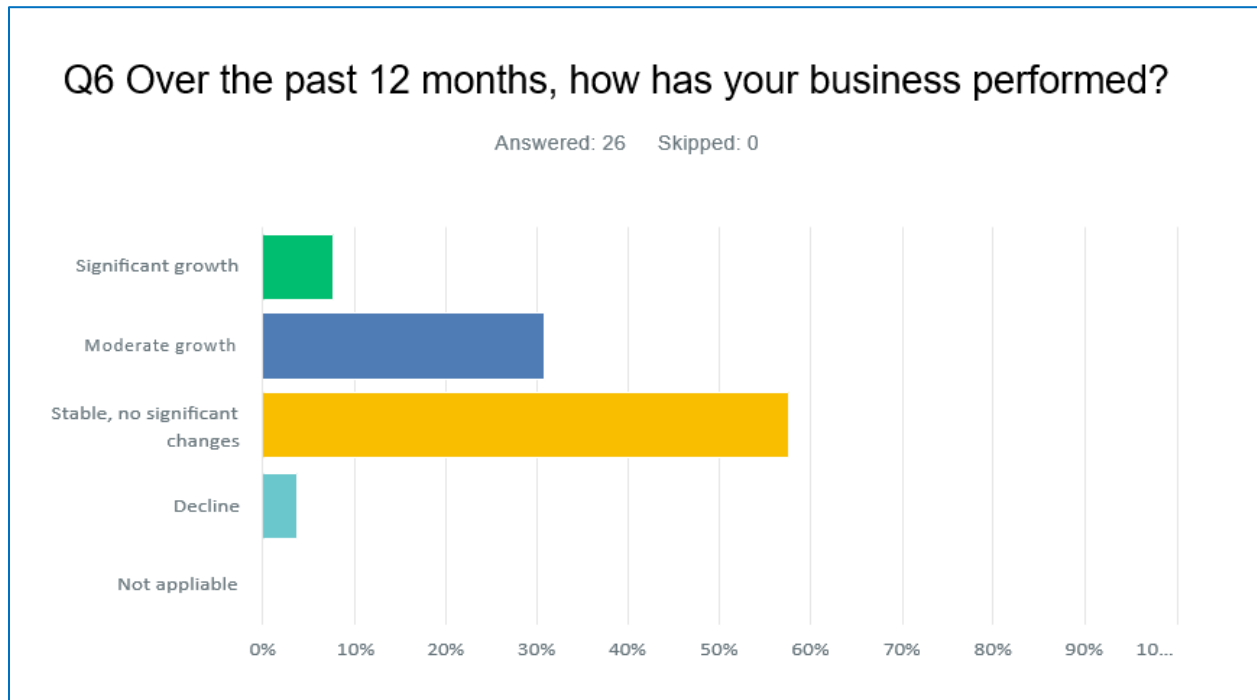
Very few businesses report downsizing or facing challenges, with one business facing retirement and another unsure due to unanticipated growth.



V. Key Trends and Insights

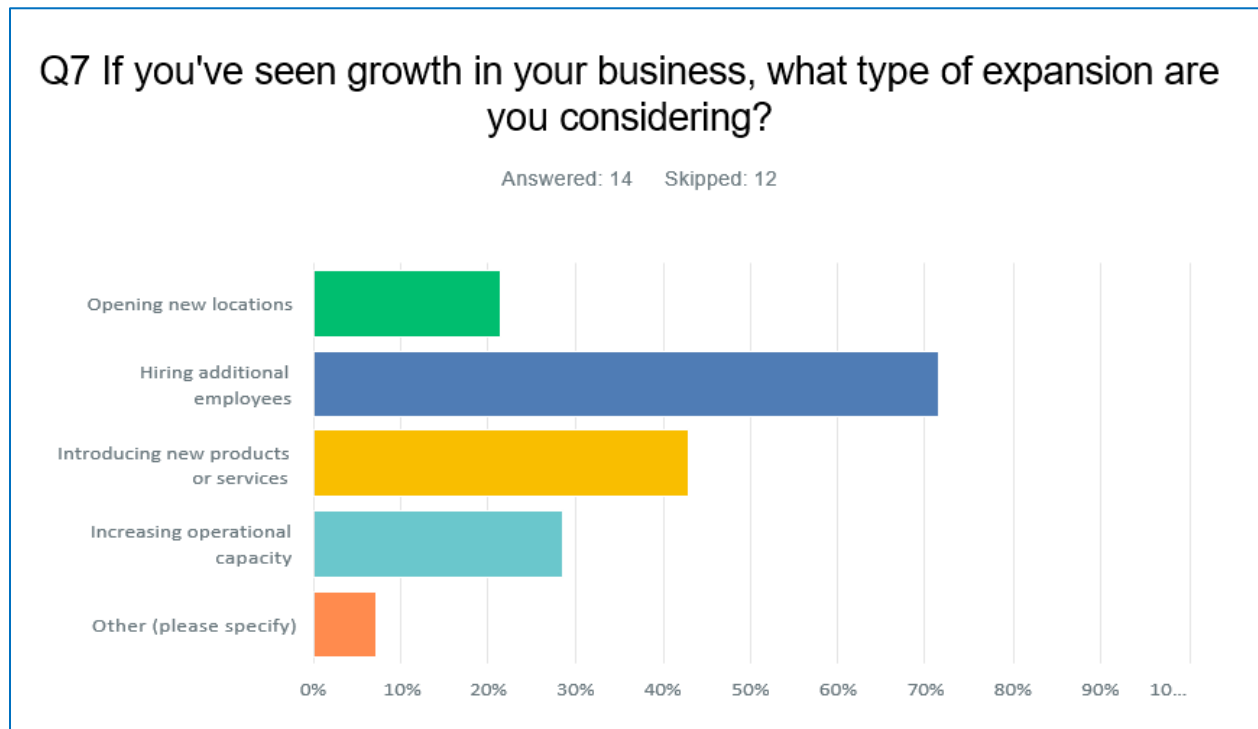
Business Performance:

- 58% reported no significant changes (stable)
- 7% reported significant growth
- 31% experienced moderate growth
- 4% reported a decline



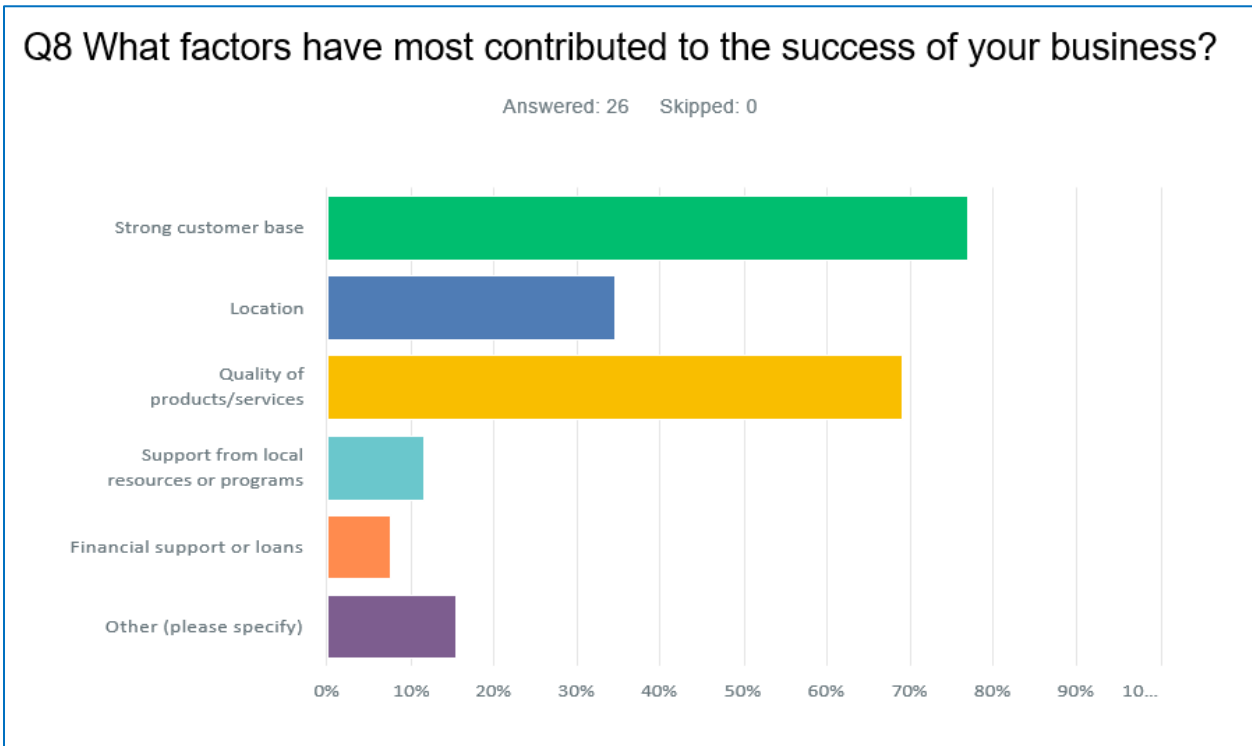
Expansion Plans: (among 14 growing businesses)

- 71% Hiring additional employees
- 43% Introducing new products/services
- 29% Increasing operational capacity



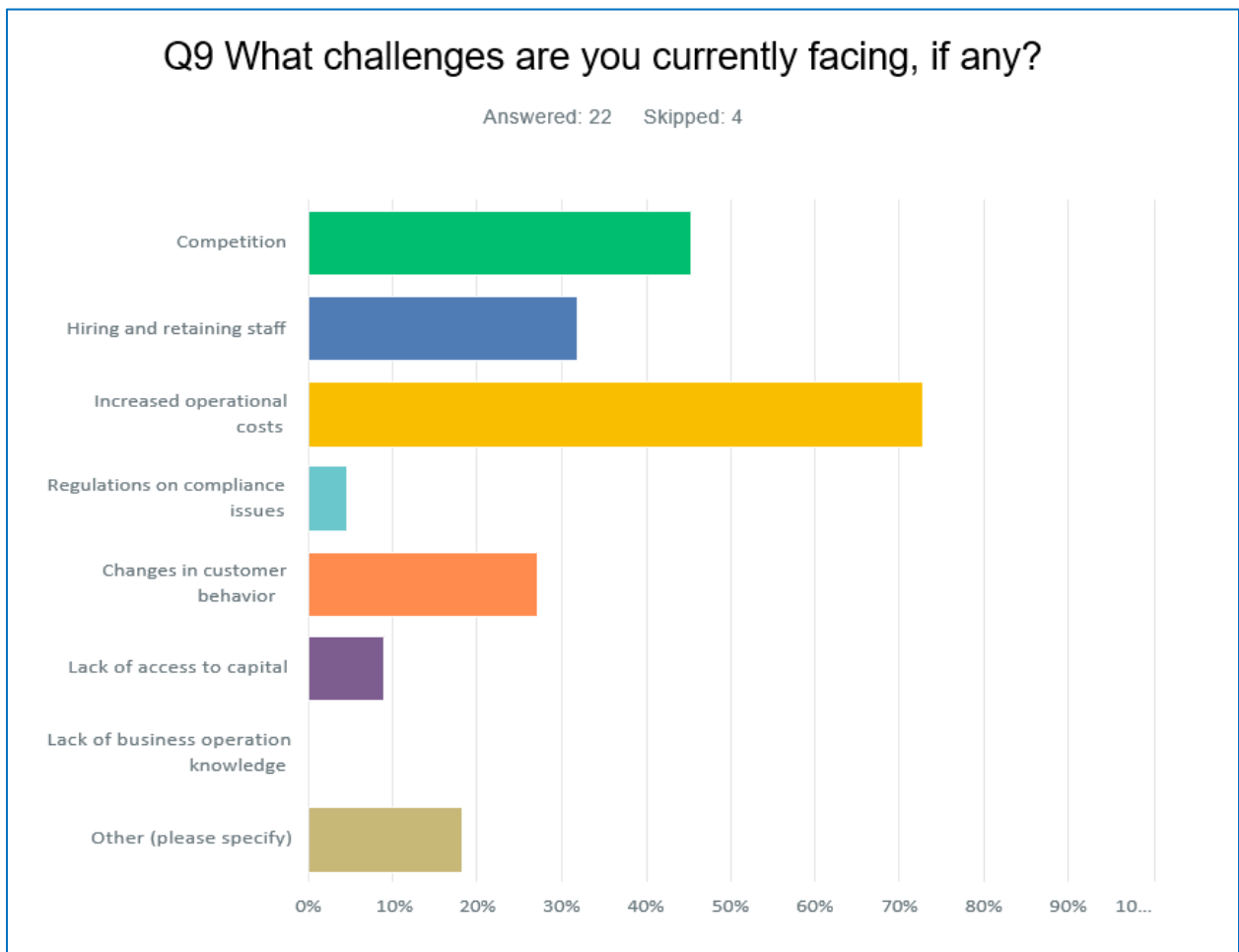
Success Factors:

- 77% Strong customer base
- 69% Quality of products/services
- 35% Favorable location



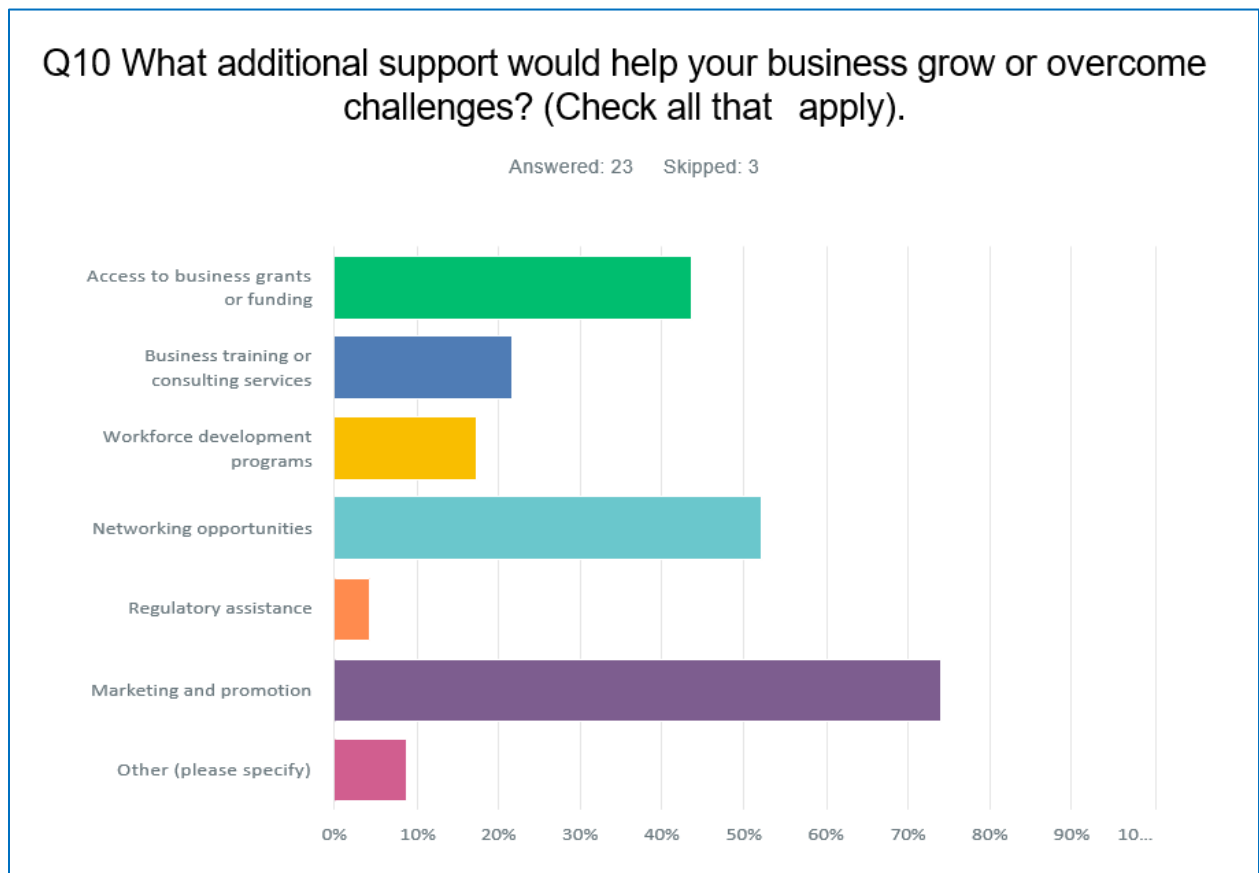
Challenges: (from 22 responses)

- 73% Increased operational costs
- 45% Competition
- 32% Hiring and staff retention
- 27% Customer behavior shifts



Support Needs: (23 respondents)

- 74% Marketing and promotion support
- 52% Networking opportunities
- 43% Access to grants/funding
- 22% Business training/consulting services



Engagement Interest:

- 65% Interested in all available resource communications
- 15% Interested in communications from the Town only
- 20% Not interested in additional communications

Satisfaction with Local Environment:

- 11% Very Satisfied
 - 54% Satisfied
 - 23% Neutral
 - 8% Dissatisfied
 - 4% Very Dissatisfied
-

VI. Limitations

- The 10% response rate limits trends to broad generalizations.
 - Some sectors may be over or underrepresented.
 - Qualitative feedback was limited, with only a few written responses to open-ended questions.
-

VII. Next Steps

Short-Term Actions:

- Create distribution list for grant and training information to businesses who opted in.
- Promote awareness of local support services and partner organizations.
- Connect businesses with appropriate supports (CFYE, Chamber, BSN).

Mid-Term Actions:

- Explore workforce development strategies and partnerships to address staffing shortages. (CFYE, Chamber, BSN)
- Support marketing efforts through local campaigns and digital toolkits.
- Create toolkit to go out with Business License renewals with available resources.

Long-Term Actions:

- Plan for a more comprehensive follow-up survey with improved outreach (business visitations)
 - Establish industry-specific engagements and projects to address issues such as labor, housing, etc.
-

VIII. Appendices

- A. Survey Questionnaire
- B. Full Data Summary and Charts
- C. Verbatim Respondent Comment

Appendix A

TOWN OF
BARRHEAD
ALBERTA

SAVE TIME
FILL OUT OUR SURVEY ONLINE!
<https://www.surveymonkey.com/r/YB6Z5QV>



LOCAL BUSINESS
SURVEY

Thank you for your continued partnership with us! As part of your license renewal process, we ask that you kindly take a few moments to complete this brief survey.

Your responses will help us better understand your business needs, support your growth, and ensure a positive business environment in Barrhead. This information is valuable in assisting us with resource and service development to help your business thrive!

BASIC INFORMATION

***1. Please provide us with some basic information about your business.**

Business Name _____

Business Address _____

Primary Contact Name _____

Primary Contact Phone Number _____

Primary Contact Email Address _____

Describe your Business _____

***2. What industry does your business serve?**

<input type="radio"/> Retail	<input type="radio"/> Professional Services
<input type="radio"/> Restaurant / Hospitality	<input type="radio"/> Trades / Construction
<input type="radio"/> Agriculture	<input type="radio"/> Petroleum (Oil & Gas)
<input type="radio"/> Manufacturing	<input type="radio"/> Aggregates
<input type="radio"/> Transportation	<input type="radio"/> Personal Care Services (e.g., Aesthetics/Massage/Salon, etc.)
<input type="radio"/> Daycare / Family Services	<input type="radio"/> Other (please specify) _____
<input type="radio"/> Medical	

***3. Are you interested in receiving emails regarding grant and funding options, training opportunities, available services, and business related information from the Town of Barrhead and its affiliates (e.g., Government of Alberta, Community Futures Yellowhead East)?**

Yes, Please send me resources from available sources.

Yes, but just from the Town of Barrhead.

No, I'm not interested.

CURRENT BUSINESS STATUS

Help us understand where you currently stand in your business journey.

*** 4. Please indicate the current stage of your business? (Select all that apply)**

- | | |
|---|--|
| <input type="checkbox"/> Recently started | <input type="checkbox"/> Downsizing or facing challenges |
| <input type="checkbox"/> Established and operating as usual | <input type="checkbox"/> Temporarily closed or paused |
| <input type="checkbox"/> Expanding or planning expansion | <input type="checkbox"/> Other (please specify) _____ |

STATUS CHALLENGES

5. If you answered that you're downsizing, facing challenges, or temporarily closed or paused, please share with us why (if you are able).

BUSINESS GROWTH & EXPANSION

***6. Over the past 12 months, how has your business performed? (Select one)**

- Significant Growth
- Moderate Growth
- Stable, no significant changes.
- Decline
- Not applicable

7. If you've seen growth in your business, what type of expansion are you considering? (Select all that apply)

- Opening new locations
- Hiring additional employees
- Introducing new products or services
- Increasing operational capacity
- Other (please specify) _____

RETENTION & CHALLENGES

*** 8. What factors have most contributed to the success of your business (Check all that apply)**

- Strong customer base
- Location
- Quality of products/services
- Support from local resources or programs
- Financial support or loans
- Other (please specify) _____

9. What challenges are you currently facing, if any? (Check all that apply)

- Competition
- Hiring and retaining staff
- Increased operational costs
- Regulations on compliance issues
- Changes in customer behaviour
- Lack of access to capital
- Lack of business operation knowledge
- Other (please specify) _____

SUPPORT NEEDS

10. What additional support would help your business grow or overcome challenges? (Select all that apply)

- Access to business grants or funding
- Business training or consulting services
- Workforce development programs
- Networking opportunities
- Regulatory assistance
- Marketing and promotion
- Other (please specify) _____

***11. How satisfied are you with the local business environment and the resources available to you? (Rate 1 - 5, with one being very dissatisfied and 5 being very satisfied)**

1 Very dissatisfied	2 Dissatisfied	3 Neither satisfied nor dissatisfied	4 Satisfied	5 Very satisfied
<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

12. If you answered that you were “very dissatisfied,” “dissatisfied,” or “neither satisfied nor dissatisfied” with the local business environment and local resources available, why?

FUTURE PLANS AND RECOMMENDATIONS

13. How do you foresee your business evolving in the next 1 - 3 years?

13. Do you have any additional suggestions or feedback to help improve the local business environment in the Town of Barrhead?

Thank you for taking the time to provide this important feedback. We value your business and are here to support you as you grow and succeed.

Please submit your completed survey by February 16, 2026, either in person or via email to jbruns@barrhead.ca

Sincerely,

Jenny Bruns, CGLM

Director of Planning, Economic Development & Legislative Services

Appendix B

Q5

- Facing challenges with a slow market

Q8

- Stayed Small
- Determination to keep afloat
- Doing own advertising

Q9

- Getting known
- Only operating online
- Marketing
- Being used by a local business when they are short staffed and then dropped when they hire a new employee so they can resume competing with me. Small operation with an unpredictable schedule so hiring at minimum wage isn't feasible and the help I do have occasionally isn't reliable

Q10

- A storefront location

Q12

- There are limited to no resources that benefit us, and the businesses in Barrhead have a culture of not supporting other businesses.
- High rent
- Because the town and chamber rarely acknowledge that my business is here. The only ppl who have reached out and tried to connect with me are Trish and Teresa
- I am not aware that is local resources

- I pay every single year for this licence, monthly insurance and my own advertising, online, flyers magnets, parades, sign on the highway I pay for all of that out of pocket. For 11 almost 12 years I've been in business and every winter is a struggle to get by, and then this licence fee comes in the mail beginning of the year when I am at my slowest time and what for? What does this \$125 / yr cover to help my business? And if I can't afford to pay it on time there's interest tacked on because it makes a whole lot of sense to charge someone more money when they can't afford the original balance right? If I don't buy this licence I can't put food on my table and I get a visit from my favorite peace officer warning me to pay my bill or I'll be fined. As for local businesses being supportive, there are a small number of businesses who have been supportive, but I put up flyers and they get thrown out. Competition uses me till they don't need me and drop me right before the holidays because they hired someone new and now they can be competitive, until they lose an employee and suddenly their dropping keys off at my door again, but for how long this time. Recognition goes a long way businesses thrive when they are recognized and this one has never received any. So no I am not satisfied with the local business environment.
- The business opened is help our staff for financial and for a jobs

Q13

- Stability with garden center, bakery and coffeehouse, improvements made depending on how business grows
- Stable with little change, economy seems to contribute to decrease in business over rising costs.
- Hopefully picking up again like was previously
- Hope to obtain more staff with possibility of expansion in the way of space.
- If my customer base doesn't grow I will have to close. Rent is high, gas is a big expense, and some people don't know I'm here.
- Increased customer base
- Increase visitors
- Keeping a strong customer base
- We hope to operate in a small location on mainstreet or in town that makes all of the bath and body products in store. We also want to expand to floral as well, selling bouquets arrangements and potted plants.
- Keeping at same pace

- Opening new locations
- Growing and hiring more employees or subcontractors
- Increase training, increase rates, decrease rent
- Steady growth as we have a full tenured team
- Moderate growth. Current federal political landscape will have an effect on this though.
- In the next 1-3 years we will be a business running in the black. Not the red. We will have better trained and dedicated staff. Our operations will be more streamlined.
- Getting bigger.
- I don't know, there have been many times where I debated throwing the towel in. Lack of supports, recognition I'm slowly falling out of love with what I was once very passionate about, so I guess we'll just have to wait and see.
- Maintaining stable
- We would love to build a bigger business so everyone can have a place to relax and enjoy.

Q14

- Newspaper articles about shops.
- Allow more new business and manufacturing so can create more jobs and help town grow.
- I was very satisfied because give us the opportunity to work in a new environment and also can help everyone have a place to relax and enjoy selfcare treatment
- Learn more about managing a business, offering massage to elders in elder homes
- It would be great to see an improvement of the roads in the existing Industrial Park. If these could be paved it should bring more business back into the park and help Barrhead grow.
- To develop services or products that attract people to come to the town as a destination, to draw in people with disposable income to spend. Less services for welfare and minimize attracting lower income people (who do not have the funds to support the services and products that are not government funded. We have something unique - people need to get creative and tap into that hidden gem.
- Some form of incentive to keep paying this yearly licence, because right now all I see it as is a \$125 piece of paper ultimately a huge money grab for no benefits in return and now that I have two local businesses it cost me double yearly for nothing

essentially. Not even protection from scammers and fly by nighters offering the same service with no licence or insurance.



2026-04-08

Sergeant Colin Hack
Detachment Commander
Barrhead, Alberta

Dear Mayor Assaf,

Please find attached the quarterly Community Policing Report for the period of January 1st to March 31st, 2026. This report provides an overview of human resources, financial information, and crime statistics for the Barrhead Detachment and reflects the ongoing priorities identified by the community we serve.

In addition to the information contained in the attached report, I would also like to highlight a significant national development that will impact frontline policing operations in the coming months. The RCMP has recently awarded a contract for a new modernized general duty service pistol, marking an important step in enhancing public and officer safety, as well as operational effectiveness.

The selected model is the Glock 45 MOS 7 Duty Pistol. This modernized pistol will be issued as part of a comprehensive package, including a red dot sight (Aimpoint Acro P-2), a weapon-mounted light (Streamlight TLR-7X), three magazines, interchangeable grip components, a lanyard loop attachment, a Safariland duty holster, and a secure carrying case.

The rollout will occur in phases with priority given to frontline officers. Distribution across RCMP divisions will be based on operational needs, and full deployment is anticipated by summer 2028.

A transition of this scale requires comprehensive training to ensure safe and effective use. A training program has been developed and will begin rolling out to instructors this summer. A mandatory four-day training program for frontline officers is expected to follow in late summer and fall, concluding with annual firearms qualification. Training schedules are being developed to ensure there is no impact to frontline service delivery levels.

This modernization effort reflects the RCMP's ongoing commitment to ensuring officers have the appropriate tools and training to serve their communities safely and effectively. Investments in equipment such as this are essential to maintaining high standards of policing and adapting to evolving operational demands.

We remain committed to transparency and to keeping our municipal partners informed of significant developments that impact policing services in your community. Should you have any questions or wish to discuss this initiative further, please do not hesitate to reach out.



Sincerely,

Sgt. Colin Hack

NCO i/c

Barrhead Detachment



Alberta RCMP - Provincial Policing Report

Detachment Information

Detachment Name

Barrhead

Detachment Commander

Click or tap here to enter text.

Report Date Click or tap to enter a date.	Fiscal Year 2025-26	Quarter Q4 (January - March)
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Community Priorities

Priority #1: Enter Priority Name

Updates and Comments:

Click or tap here to enter text.





Community Consultations

Consultation #1

Date	Meeting Type
March 24, 2026	Meeting with Elected Officials
Topics Discussed	
(1): Annual Planning	
Notes/Comments:	
Sergeant and Corporal attended Town of Barrhead Council Meeting to discuss the annual performance plan.	

Consultation #2

Date	Meeting Type
March 5, 2026	Community Connection
Topics Discussed	
(1): Education Session (2): Youth	
Notes/Comments:	
Constable hosted Kindergarten class and gave tour of Barrhead RCMP Detachment.	

Consultation #3

Date	Meeting Type
March 5, 2026	Meeting with Stakeholders
Topics Discussed	
(1): Crime Reduction Initiatives (2): Regular reporting information sharing	
Notes/Comments:	
Sergeant attended Barrhead and Regional Crime Coalition meeting to discuss quarterly stats, upcoming workshop for surveillance cameras coming in April, Safer Communities and Neighborhoods program, and upcoming Rural Crime Watch fundraiser.	





Consultation #4

Date	Meeting Type
March 4, 2026	Community Connection
Topics Discussed	
(1): Education Session (2): Youth	
Notes/Comments:	
Constable hosted Kindergarten tour for Canadian Reformed School.	

Consultation #5

Date	Meeting Type
March 3, 2026	Meeting with Elected Officials
Topics Discussed	
(1): Annual Planning (2): Regular reporting information sharing	
Notes/Comments:	
Barrhead Sergeant and Westlock Traffic Services Sergeant attended meeting with County of Barrhead Councilors to discuss community priority plan, provide stats, update on staffing changes and to provide visibility on traffic safety.	

Consultation #6

Date	Meeting Type
February 5, 2026	Meeting with Elected Officials
Topics Discussed	
(1): Crime Reduction Initiatives (2): Regular reporting information sharing	
Notes/Comments:	
Sargant attended a Barrhead and Regional Crime Coalition meeting to share stats from the last quarter and to address any concerns	





Consultation #7

Date	Meeting Type
January 30, 2026	Meeting with Elected Officials
Topics Discussed	
(1): Education Session (2): Regular reporting information sharing (3): Annual Planning	
Notes/Comments:	
Sargent met with elected officials and other Police jurisdictions pertaining to Lac Ste. Anne County.	

Consultation #8

Date	Meeting Type
January 8, 2026	Meeting with Stakeholders
Topics Discussed	
(1): Crime Reduction Initiatives (2): Annual Planning	
Notes/Comments:	
Corporal attended Barrhead and Regional Crime Coalition (BARCC) meeting to discuss the framework of BARCC and to set goals for the coming year.	





Provincial Service Composition

Staffing Category	Established Positions	Working	Temporary Absences	Hard Vacancies
Regular Members	10	7	2	1
Detachment Support	3	3	0	0

Notes:

1. Data extracted on March 31, 2026 and is subject to change.
2. Temporary Absences are positions that are filled but vacant due to maternity/paternity leave, medical leave, etc. and are still included in the overall FTE count.
3. Hard Vacancies reflect positions that do not have an employee attached and need to be filled.

Comments:

Police Officers: Of the ten established positions, seven officers are currently working with two officers on temporary absences (Parental leave). There is one hard vacancy.

Detachment Support: Of the three established positions, three resources are currently working with no temporary absences or hard vacancies.





Barrhead Provincial Detachment Crime Statistics (Actual) January to March: 2022 - 2026

All categories contain "Attempted" and/or "Completed"

April 7, 2026

CATEGORY	Trend	2022	2023	2024	2025	2026	% Change 2022 - 2026	% Change 2025 - 2026	Avg File +/- per Year
Offences Related to Death		0	1	0	0	0	N/A	N/A	-0.1
Robbery		0	0	0	0	0	N/A	N/A	0.0
Sexual Assaults		4	1	6	1	1	-75%	0%	-0.6
Other Sexual Offences		3	2	1	0	0	-100%	N/A	-0.8
Assault		25	22	31	14	6	-76%	-57%	-4.6
Kidnapping/Hostage/Abduction		0	1	2	0	0	N/A	N/A	-0.1
Extortion		1	3	2	1	4	300%	300%	0.4
Criminal Harassment		4	4	5	8	12	200%	50%	2.0
Uttering Threats		9	5	7	11	7	-22%	-36%	0.2
TOTAL PERSONS		46	39	54	35	30	-35%	-14%	-3.6
Break & Enter		26	27	17	6	5	-81%	-17%	-6.3
Theft of Motor Vehicle		12	11	12	8	18	50%	125%	0.9
Theft Over \$5,000		1	4	2	3	2	100%	-33%	0.1
Theft Under \$5,000		31	45	46	26	14	-55%	-46%	-5.3
Possn Stn Goods		2	9	6	4	4	100%	0%	-0.1
Fraud		14	18	21	37	39	179%	5%	6.9
Arson		2	0	1	0	1	-50%	N/A	-0.2
Mischief - Damage To Property		16	18	10	16	5	-69%	-69%	-2.4
Mischief - Other		3	0	2	3	7	133%	133%	1.1
TOTAL PROPERTY		107	132	117	103	95	-11%	-8%	-5.3
Offensive Weapons		2	9	2	4	0	-100%	-100%	-0.9
Disturbing the peace		6	8	3	3	7	17%	133%	-0.3
Fail to Comply & Breaches		9	17	25	15	3	-67%	-80%	-1.4
OTHER CRIMINAL CODE		12	10	8	5	4	-67%	-20%	-2.1
TOTAL OTHER CRIMINAL CODE		29	44	38	27	14	-52%	-48%	-4.7
TOTAL CRIMINAL CODE		182	215	209	165	139	-24%	-16%	-13.6



Barrhead Provincial Detachment Crime Statistics (Actual) January to March: 2022 - 2026

All categories contain "Attempted" and/or "Completed"

April 7, 2026

CATEGORY	Trend	2022	2023	2024	2025	2026	% Change 2022 - 2026	% Change 2025 - 2026	Avg File +/- per Year
Drug Enforcement - Production		0	0	0	0	0	N/A	N/A	0.0
Drug Enforcement - Possession		7	2	3	1	0	-100%	-100%	-1.5
Drug Enforcement - Trafficking		3	8	5	2	0	-100%	-100%	-1.2
Drug Enforcement - Other		0	0	0	0	0	N/A	N/A	0.0
Total Drugs		10	10	8	3	0	-100%	-100%	-2.7
Cannabis Enforcement		0	0	0	0	0	N/A	N/A	0.0
Federal - General		1	4	1	1	1	0%	0%	-0.3
TOTAL FEDERAL		11	14	9	4	1	-91%	-75%	-3.0
Liquor Act		2	6	8	8	1	-50%	-88%	0.0
Cannabis Act		0	1	0	0	1	N/A	N/A	0.1
Mental Health Act		21	25	18	38	29	38%	-24%	2.9
Other Provincial Stats		25	42	33	34	27	8%	-21%	-0.4
Total Provincial Stats		48	74	59	80	58	21%	-28%	2.6
Municipal By-laws Traffic		0	0	0	0	0	N/A	N/A	0.0
Municipal By-laws		11	6	4	3	0	-100%	-100%	-2.5
Total Municipal		11	6	4	3	0	-100%	-100%	-2.5
Fatals		0	0	0	0	0	N/A	N/A	0.0
Injury MVC		5	1	7	5	7	40%	40%	0.8
Property Damage MVC (Reportable)		82	99	49	54	67	-18%	24%	-7.5
Property Damage MVC (Non Reportable)		11	5	5	9	7	-36%	-22%	-0.4
TOTAL MVC		98	105	61	68	81	-17%	19%	-7.1
Roadside Suspension - Alcohol (Prov)		1	4	1	2	0	-100%	-100%	-0.4
Roadside Suspension - Drugs (Prov)		0	0	0	0	0	N/A	N/A	0.0
Total Provincial Traffic		514	783	301	256	254	-51%	-1%	-104.7
Other Traffic		0	0	1	2	0	N/A	-100%	0.2
Criminal Code Traffic		5	8	7	3	6	20%	100%	-0.3
Common Police Activities									
False Alarms		10	14	7	16	13	30%	-19%	0.8
False/Abandoned 911 Call and 911 Act		36	24	13	13	13	-64%	0%	-5.7
Suspicious Person/Vehicle/Property		45	60	56	33	23	-49%	-30%	-7.1
Persons Reported Missing		3	2	3	1	7	133%	600%	0.7
Search Warrants		2	1	0	0	0	-100%	N/A	-0.5
Spousal Abuse - Survey Code (Reported)		12	12	27	5	5	-58%	0%	-2.1
Form 10 (MHA) (Reported)		1	7	1	0	3	200%	N/A	-0.3